LEGISLATIVE BRANCH

SENATE

Federal Funds

SENATE

EXPENSE ALLOWANCES

For expense allowances of the Vice President, \$18,760; the President Pro Tempore of the Senate, \$37,520; Majority Leader of the Senate, \$39,920; Minority Leader of the Senate, \$39,920; Majority Whip of the Senate, \$9,980; Minority Whip of the Senate, \$9,980; President Pro Tempore Emeritus, \$14,970; Chairmen of the Majority and Minority Conference Committees, \$4,690 for each Chairman; and Chairmen of the Majority and Minority Policy Committees, \$4,690 for each Chairman; in all, \$174,840 \$189,810. (Legislative Branch Appropriations Act, 2015.)

REPRESENTATION ALLOWANCES FOR THE MAJORITY AND MINORITY LEADERS

For representation allowances of the Majority and Minority Leaders of the Senate, \$14,070 for each such Leader; in all, \$28,140. (Legislative Branch Appropriations Act, 2015.)

SALARIES, OFFICERS AND EMPLOYEES

For compensation of officers, employees, and others as authorized by law, including agency contributions, [\$177,723,681] \$186,190,045, which shall be paid from this appropriation without regard to the following limitations:

OFFICE OF THE VICE PRESIDENT

For the Office of the Vice President, [\$2,417,248] \$2,465,248.

Office of the President Pro Tempore

For the Office of the President Pro Tempore, [\$723,466]\$738,466.

Office of the President Pro Tempore Emeritus

For the Office of the President Pro Tempore Emeritus, \$369,233.

OFFICES OF THE MAJORITY AND MINORITY LEADERS

For Offices of the Majority and Minority Leaders, [\$5,255,576] \$5,357,576.

OFFICES OF THE MAJORITY AND MINORITY WHIPS

For Offices of the Majority and Minority Whips, [\$3,359,424]\$3,427,424.

COMMITTEE ON APPROPRIATIONS

For salaries of the Committee on Appropriations, [\$15,142,000]\$15,431,000.

CONFERENCE COMMITTEES

For the Conference of the Majority and the Conference of the Minority, at rates of compensation to be fixed by the Chairman of each such committee, [\$1,658,000] \$1,692,000 for each such committee; in all, [\$3,316,000] \$3,384,000.

Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority

For Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority, \$817,402\$837,402.

POLICY COMMITTEES

For salaries of the Majority Policy Committee and the Minority Policy Committee, [\$1,692,905] \$1,726,905 for each such committee; in all, [\$3,385,810] \$3,453,810.

OFFICE OF THE CHAPLAIN

For Office of the Chaplain, [\$416,886] \$426,886.

OFFICE OF THE SECRETARY

For Office of the Secretary, [\$24,772,000] \$25,245,000.

OFFICE OF THE SERGEANT AT ARMS AND DOORKEEPER

For Office of the Sergeant at Arms and Doorkeeper, [\$69,000,000]\$72,000,000.

OFFICES OF THE SECRETARIES FOR THE MAJORITY AND MINORITY

For Offices of the Secretary for the Majority and the Secretary for the Minority, [\$1,762,000] \$1,800,000.

AGENCY CONTRIBUTIONS AND RELATED EXPENSES

For agency contributions for employee benefits, as authorized by law, and related expenses, [\$47,355,869] \$51,254,000. (Legislative Branch Appropriations Act, 2015.)

OFFICE OF THE LEGISLATIVE COUNSEL OF THE SENATE

For salaries and expenses of the Office of the Legislative Counsel of the Senate, \$5,408,500 \$5,680,500. (Legislative Branch Appropriations Act, 2015.)

OFFICE OF SENATE LEGAL COUNSEL

For salaries and expenses of the Office of Senate Legal Counsel, [\$1,120,000] \$1,140,000. (Legislative Branch Appropriations Act, 2015.)

EXPENSE ALLOWANCES OF THE SECRETARY OF THE SENATE, SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE, AND SECRETARIES FOR THE MAJORITY AND MINORITY OF THE SENATE

For expense allowances of the Secretary of the Senate, \$7,110; Sergeant at Arms and Doorkeeper of the Senate, \$7,110; Secretary for the Majority of the Senate, \$7,110; Secretary for the Minority of the Senate, \$7,110; in all, \$28,440. (Legislative Branch Appropriations Act, 2015.)

CONTINGENT EXPENSES OF THE SENATE

INQUIRIES AND INVESTIGATIONS

For expenses of inquiries and investigations ordered by the Senate, or conducted under paragraph 1 of rule XXVI of the Standing Rules of the Senate, section 112 of the Supplemental Appropriations and Rescission Act, 1980 (Public Law 96–304), and Senate Resolution 281, 96th Congress, agreed to March 11, 1980, [\$133,265,000] \$134,000,000, of which [\$26,650,000] \$26,800,000 shall remain available until September 30, [2017] 2018. (Legislative Branch Appropriations Act, 2015.)

EXPENSES OF THE UNITED STATES SENATE CAUCUS ON INTERNATIONAL NARCOTICS CONTROL

For expenses of the United States Senate Caucus on International Narcotics Control, [\$508,000] \$520,000. (Legislative Branch Appropriations Act, 2015.)

SECRETARY OF THE SENATE

For expenses of the Office of the Secretary of the Senate, [\$6,250,000] \$8,750,000 of which \$4,350,000 shall remain available until September 30, [2019] 2020, and of which \$2,500,000 shall remain available until expended. (Legislative Branch Appropriations Act, 2015.)

SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE

For expenses of the Office of the Sergeant at Arms and Doorkeeper of the Senate, [\$128,300,499] \$133,974,000, which shall remain available until September 30, [2019] 2020. (Legislative Branch Appropriations Act, 2015.)

MISCELLANEOUS ITEMS

For miscellaneous items, [\$21,178,002] \$21,401,000, which shall remain available until September 30, [2017] 2018. (Legislative Branch Appropriations Act, 2015.)

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SENATORS' OFFICIAL PERSONNEL AND OFFICE EXPENSE ACCOUNT

For Senators' Official Personnel and Office Expense Account, [\$390,000,000] \$440,657,586 of which [\$19,109,214] \$21,548,156 shall remain available until September 30, [2017] 2018. (Legislative Branch Appropriations Act, 2015.)

OFFICIAL MAIL COSTS

For expenses necessary for official mail costs of the Senate, \$300,000. (Legislative Branch Appropriations Act, 2015.)

Administrative Provisions

SENATE STATIONERY PROCUREMENT

[Sec. 1. (a) Sections 65, 66, 67, and 68 of the Revised Statutes (2 U.S.C. 6569, 6570, 6571) are repealed.

(b) The fifth paragraph after the paragraph under the side heading "For contingent expenses, namely": under the subheading "Senate", under the heading "Legislative" of the Act of March 3, 1887 (24 Stat. 596, chapter 392; 2 U.S.C. 6572), is amended by striking "sections, sixty-five, sixty six, sixty-seven, sixty-eight, and sixty-nine," and inserting "section 69".

[SEC. 2. Section 7(e) of the Legislative Branch Appropriations Act, 2003 (2 U.S.C. 6115 note) is amended by striking "and the 110th Congress" and inserting "the 110th Congress, and the 114th Congress".] (Legislative Branch Appropriations Act, 2015.)

HOUSE OF REPRESENTATIVES

Federal Funds

House of Representatives

SALARIES AND EXPENSES

For salaries and expenses of the House of Representatives, \$1,180,736,000, as follows:

HOUSE LEADERSHIP OFFICES

For salaries and expenses, as authorized by law, \$22,278,891, including: Office of the Speaker, \$6,645,417, including \$25,000 for official expenses of the Speaker; Office of the Majority Floor Leader, \$2,180,048, including \$10,000 for official expenses of the Majority Leader; Office of the Minority Floor Leader, \$7,114,471, including \$10,000 for official expenses of the Minority Leader; Office of the Majority Whip, including the Chief Deputy Majority Whip, \$1,886,632, including \$5,000 for official expenses of the Majority Whip; Office of the Minority Whip, including the Chief Deputy Minority Whip, \$1,459,639, including \$5,000 for official expenses of the Minority Whip; Republican Conference, \$1,505,426; Democratic Caucus, \$1,487,258: Provided, That such amount for salaries and expenses shall remain available from January 3, [2015] 2016 until January 2, [2016] 2017.

MEMBERS' REPRESENTATIONAL ALLOWANCES

Including Members' Clerk Hire, Official Expenses of Members, and Official Mail

For Members' representational allowances, including Members' clerk hire, official expenses, and official mail, \$554,317,732.

COMMITTEE EMPLOYEES

STANDING COMMITTEES, SPECIAL AND SELECT

For salaries and expenses of standing committees, special and select, authorized by House resolutions, \$123,903,173: *Provided*, That such amount shall remain available for such salaries and expenses until December 31, 2016, except that \$2,300,000 of such amount shall remain available until expended for committee room upgrading.

COMMITTEE ON APPROPRIATIONS

For salaries and expenses of the Committee on Appropriations, \$23,271,004, including studies and examinations of executive agencies and temporary personal services for such committee, to be expended in accordance with section 202(b) of the Legislative Reorganization Act of 1946 and to be available for reimbursement to agencies for services performed: *Provided*, That such amount shall remain available for such salaries and expenses until December 31, 2016.

SALARIES, OFFICERS AND EMPLOYEES

For compensation and expenses of officers and employees, as authorized by law, [\$171,344,864] *\$177,868,679*, including: for salaries and expenses of the Office of the Clerk, including the positions of the Chaplain and the Historian, and including not more than \$25,000 for official representative and reception expenses, of which not more than \$20,000 is for the Family Room and not more than \$2,000 is for the Office of the Chaplain, [\$24,009,473] \$24,980,898; for salaries and expenses of the Office of the Sergeant at Arms, including the position of Superintendent of Garages and the Office of Emergency Management, and including not more than \$3,000 for official representation and reception expenses, [\$11,926,729] \$14,827,120 of which [\$4,344,000] \$4,784,229 shall remain available until expended; for salaries and expenses of the Office of the Chief Administrative Officer including not more than \$3,000 for official representation and reception expenses, [\$113,100,000] \$117,165,000, of which [\$4,000,000] \$1,350,000 shall remain available until expended; for salaries and expenses of the Office of the Inspector General, \$4,741,809; for salaries and expenses of the Office of General Counsel, [\$1,340,987] \$1,413,450; for salaries and expenses of the Office of the Parliamentarian, including the Parliamentarian, \$2,000 for preparing the Digest of Rules, and not more than \$1,000 for official representation and reception expenses, [\$1,952,249] \$1,974,606; for salaries and expenses of the Office of the Law Revision Counsel of the House, [\$4,087,587, of which \$1,000,000 shall remain available until expended for the completion of the House Modernization Initiative \[\\$3,119,766; for salaries and expenses of the Office of the Legislative Counsel of the House, [\$8,892,975, of which \$540,000 shall remain available until expended for the completion of the House Modernization Initiative \$8,352,975; for salaries and expenses of the Office of Interparliamentary Affairs, \$814,069; for other authorized employees, \$478,986.

ALLOWANCES AND EXPENSES

For allowances and expenses as authorized by House resolution or law, [\$285,620,336] \$279,096,521, including: supplies, materials, administrative costs and Federal tort claims, [\$4,152,789] \$3,625,236; official mail for committees, leadership offices, and administrative offices of the House, \$190,486; Government contributions for health, retirement, Social Security, and other applicable employee benefits, [\$256,635,776] \$252,163,773, to remain available until March 31, [2016] 2017; Business Continuity and Disaster Recovery, [\$16,217,008] \$16,289,000 of which \$5,000,000 shall remain available until expended; transition activities for new members and staff, [\$3,737,000] \$2,084,000, to remain available until expended; Office of Congressional Ethics, [\$1,467,030] \$1,523,779; and miscellaneous items including purchase, exchange, maintenance, repair and operation of House motor vehicles, interparliamentary receptions, and gratuities to heirs of deceased employees of the House, \$720,247. (Legislative Branch Appropriations Act, 2015.)

Administrative Provisions

- SEC. 101. (a) REQUIRING AMOUNTS REMAINING IN MEMBERS' REPRESENTATIONAL ALLOWANCES TO BE USED FOR DEFICIT REDUCTION OR TO REDUCE THE FEDERAL DEBT.—Notwithstanding any other provision of law, any amounts appropriated under this Act for "HOUSE OF REPRESENTATIVES—Salaries and Expenses—Members' Representational Allowances" shall be available only for fiscal year [2015] 2016. Any amount remaining after all payments are made under such allowances for fiscal year [2015] 2016 shall be deposited in the Treasury and used for deficit reduction (or, if there is no Federal budget deficit after all such payments have been made, for reducing the Federal debt, in such manner as the Secretary of the Treasury considers appropriate).
 - (b) REGULATIONS.—The Committee on House Administration of the House of Representatives shall have authority to prescribe regulations to carry out this section
 - (c) DEFINITION.—As used in this section, the term "Member of the House of Representatives" means a Representative in, or a Delegate or Resident Commissioner to, the Congress.

DELIVERY OF BILLS AND RESOLUTIONS

SEC. 102. None of the funds made available in this Act may be used to deliver a printed copy of a bill, joint resolution, or resolution to the office of a Member of the House of Representatives (including a Delegate or Resident Commissioner to the Congress) unless the Member requests a copy.

DELIVERY OF CONGRESSIONAL RECORD

SEC. 103. None of the funds made available by this Act may be used to deliver a printed copy of any version of the Congressional Record to the office of a Member

Capitol Police Federal Funds 15 LEGISLATIVE BRANCH

of the House of Representatives (including a Delegate or Resident Commissioner

LIMITATION ON AMOUNT AVAILABLE TO LEASE VEHICLES

SEC. 104. None of the funds made available in this Act may be used by the Chief Administrative Officer of the House of Representatives to make any payments from any Members' Representational Allowance for the leasing of a vehicle, excluding mobile district offices, in an aggregate amount that exceeds \$1,000 for the vehicle in any month.

LIMITATION ON PRINTED COPIES OF U.S. CODE TO HOUSE

SEC. 105. None of the funds made available by this Act may be used to provide an aggregate number of more than 50 printed copies of any edition of the United States Code to all offices of the House of Representatives.

DELIVERY OF REPORTS OF DISBURSEMENTS

SEC. 106. None of the funds made available by this Act may be used to deliver a printed copy of the report of disbursements for the operations of the House of Representatives under section 106 of the House of Representatives Administrative Reform Technical Corrections Act (2 U.S.C. 5535) to the office of a Member of the House of Representatives (including a Delegate or Resident Commissioner to the Congress).

DELIVERY OF DAILY CALENDAR

SEC. 107. None of the funds made available by this Act may be used to deliver to the office of a Member of the House of Representatives (including a Delegate or Resident Commissioner to the Congress) a printed copy of the Daily Calendar of the House of Representatives which is prepared by the Clerk of the House of Representatives. (Legislative Branch Appropriations Act, 2015.)

JOINT ITEMS

Federal Funds

JOINT ECONOMIC COMMITTEE

For Joint Committees, as follows:

For salaries and expenses of the Joint Economic Committee, [\$4,203,000] \$4,282,000, to be disbursed by the Secretary of the Senate. (Legislative Branch Appropriations Act, 2015.)

JOINT COMMITTEE ON TAXATION

For salaries and expenses of the Joint Committee on Taxation, [\$10,095,000] \$10,300,000, to be disbursed by the Chief Administrative Officer of the House of Representatives. (Legislative Branch Appropriations Act, 2015.)

For other joint items, as follows:

OFFICE OF THE ATTENDING PHYSICIAN

For medical supplies, equipment, and contingent expenses of the emergency rooms, and for the Attending Physician and his assistants, including:

- (1) an allowance of \$2,175 per month to the Attending Physician;
- (2) an allowance of \$1,300 per month to the Senior Medical Officer;
- (3) an allowance of \$725 per month each to three medical officers while on duty in the Office of the Attending Physician;
- (4) an allowance of \$725 per month to 2 assistants and \$580 per month each not to exceed 11 assistants on the basis heretofore provided for such assistants; and
- (5) [\$2,486,000] \$2,692,000 for reimbursement to the Department of the Navy for expenses incurred for staff and equipment assigned to the Office of the Attending Physician, which shall be advanced and credited to the applicable appropriation or appropriations from which such salaries, allowances, and other expenses are payable and shall be available for all the purposes thereof, [\$3,371,000] \$3,797,100, to be disbursed by the Chief Administrative Officer of the House of Representatives. (Legislative Branch Appropriations Act, 2015.)

OFFICE OF CONGRESSIONAL ACCESSIBILITY SERVICES

SALARIES AND EXPENSES

For salaries and expenses of the Office of Congressional Accessibility Services, [\$1,387,000] \$1,423,000, to be disbursed by the Secretary of the Senate. (Legislative Branch Appropriations Act, 2015.)

CAPITOL POLICE

Federal Funds

SALARIES

For salaries of employees of the Capitol Police, including overtime, hazardous duty pay, and Government contributions for health, retirement, social security, professional liability insurance, and other applicable employee benefits, [\$286,500,000] \$307,428,000 of which overtime shall not exceed [\$23,425,000] \$30,928,000 unless the Committee on Appropriations of the House and Senate are notified, to be disbursed by the Chief of the Capitol Police or his designee. (Legislative Branch Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identif	ication code 002–0477–0–1–801	2014 actual	2015 est.	2016 est.
	Obligations by program activity:			
0001	Salaries (Direct)	273	287	30
	Budgetary resources:			
	Budget authority:			
1100	Appropriations, discretionary:	070	007	0.0
1100	Appropriation	279	287	30
1160	Appropriation, discretionary (total)	279	287	30
1930	Total budgetary resources available	279	287	30
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-6		
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	11	12	2
3010	Obligations incurred, unexpired accounts	273	287	30
3011	Obligations incurred, expired accounts	2		
3020	Outlays (gross)	-274	-277	
3050	Unpaid obligations, end of year	12	22	2
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	11	12	2
3200	Obligated balance, end of year	12	22	2
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	279	287	30
4010	Outlays, gross:	202	207	20
4010 4011	Outlays from new discretionary authority	263 11	267 10	28
4011	Outlays from discretionary balances			
4020	Outlays, gross (total)	274	277	30
4180	Budget authority, net (total)	279	287	30
4190	Outlays, net (total)	274	277	30
	Object Classification (in millions of	f dollars)		
Identif	ication code 002-0477-0-1-801	2014 actual	2015 est.	2016 est
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	204	216	23
12.1	Civilian personnel benefits	69	71	-
99.9	Total new obligations	273	287	30
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Identif	fication code 002-0477-0-1-801	2014 actual	2015 est.	2016 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	204	216	232
12.1	Civilian personnel benefits	69	71	75
99.9	Total new obligations	273	287	307

Employment Summary

Identification cod	e 002-0477-0-1-801	2014 actual	2015 est.	2016 est.
1001 Direct civ	rilian full-time equivalent employment	2,099	2,243	2,243

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GENERAL EXPENSES

For necessary expenses of the Capitol Police, including motor vehicles, communications and other equipment, security equipment and installation, uniforms, weapons, supplies, materials, training, medical services, forensic services, stenographic services, personal and professional services, the employee assistance program, the awards program, postage, communication services, travel advances, relocation of instructor and liaison personnel for the Federal Law Enforcement Training Center, and not more than \$5,000 to be expended on the certification of the Chief of the Capitol Police in connection with official representation and reception expenses, [\$61,459,000] \$71,472,000, to be disbursed by the Chief of the Capitol Police or his designee: *Provided*, That, notwithstanding any other provision of law, the cost of basic training for the Capitol Police at the Federal Law Enforcement Training Center for fiscal year [2015] 2016 shall be paid by the Secretary of Homeland Security from funds available to the Department of Homeland Security. (*Legislative Branch Appropriations Act*, 2015.)

Program and Financing (in millions of dollars)

ldentif	ication code 002-0476-0-1-801	2014 actual	2015 est.	2016 est.
	Obligations by program activity:			
0001	General Expenses (Direct)	59	61	71
	Budgetary resources:			
1000	Unobligated balance:		10	1,
1000	Unobligated balance brought forward, Oct 1	8	10	10
	Budget authority: Appropriations, discretionary:			
1100	Appropriation	59	61	7
	744.04.00			
1160	Appropriation, discretionary (total)	59	61	7
	Spending authority from offsetting collections, discretionary:			
1700	Collected	2		
1750	Spending auth from offsetting collections, disc (total)			
1900	Budget authority (total)	61	61	7
1930	Total budgetary resources available	69	71	8
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	10	10	10
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	36	38	3
3010	Obligations incurred, unexpired accounts	59	61	7:
3011	Obligations incurred, expired accounts	1		
3020	Outlays (gross)	-55	-68	-72
3041	Recoveries of prior year unpaid obligations, expired			
3050	Unpaid obligations, end of year	38	31	30
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	36	38	3
3200	Obligated balance, end of year	38	31	30
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	61	61	7
4010	Outlays, gross:	20		
4010 4011	Outlays from new discretionary authority	30 25	37 31	43
110+	Outlays from discretionary balances			2
4020	Outlays, gross (total)	55	68	72
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-2		
4180	Budget authority, net (total)	59	61	7
4190	Outlays, net (total)	53	68	72

Object Classification (in millions of dollars)

Identific	cation code 002-0476-0-1-801	2014 actual	2015 est.	2016 est.
	Direct obligations:			
21.0	Travel and transportation of persons	11	12	14
23.3	Communications, utilities, and miscellaneous charges	3	3	3
25.2	Other services from non-Federal sources	30	31	37
26.0	Supplies and materials	5	3	4
31.0	Equipment	10	12	13
99.9	Total new obligations	59	61	71

SECURITY ENHANCEMENTS

Program and Financing (in millions of dollars)

Identi	fication code 002-0461-0-1-801	2014 actual	2015 est.	2016 est.
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	1	1
1930	Total budgetary resources available	1	1	1
1941	Unexpired unobligated balance, end of year	1	1	1

DEPOSIT OF REIMBURSEMENTS FOR LAW ENFORCEMENT ASSISTANCE

Section 2802 of the Supplemental Appropriations Act, 2001 (2 U.S.C. § 1905) is amended in subsection (a)(1) by striking "or local government agency (including any agency of the District of Columbia)" and inserting "or local government agency (including any agency of the District of Columbia) and from the public from non-Congressionally sponsored activities".

OFFICE OF COMPLIANCE

Federal Funds

SALARIES AND EXPENSES

For salaries and expenses of the Office of Compliance, as authorized by section 305 of the Congressional Accountability Act of 1995 (2 U.S.C. 1385), [\$3,959,000] \$4,020,000, of which \$450,000 shall remain available until September 30, [2016] 2017: Provided, That not more than \$500 may be expended on the certification of the Executive Director of the Office of Compliance in connection with official representation and reception expenses. (Legislative Branch Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identif	ication code 009–1600–0–1–801	2014 actual	2015 est.	2016 est.
0001	Obligations by program activity: Salaries and Expenses (Direct)	4	4	4
	,			
0900	Total new obligations	4	4	4
	Budgetary resources: Budget authority:			
1100	Appropriations, discretionary: Appropriation	4	4	4
1160	Appropriation, discretionary (total)	4	4	4
1930	Total budgetary resources available	4	4	4
	Change in obligated balance: Unpaid obligations:			
3010	Obligations incurred, unexpired accounts	4	4	4
3020	Outlays (gross)	-4	-4	-4
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross Outlays, gross:	4	4	4
4010	Outlays from new discretionary authority	3	4	4
4011	Outlays from discretionary balances	1		
4020	Outlays, gross (total)	4	4	4
4180	Budget authority, net (total)	4	4	4
4190	Outlays, net (total)	4	4	4

The Congressional Accountability Act of 1995 (CAA) established an independent Office of Compliance to apply the rights and protections of the following labor and employment statutes to covered employees within the Legislative Branch: the Fair Labor Standards Act of 1938, Title VII of the Civil Rights Act of 1964, the Americans with Disabilities Act of 1990, the Age Discrimination in Employment Act of 1967, the Family and Medical Leave Act of 1993, the Occupational Safety and Health Act of 1970, chapter 71 of title 5 of the U.S. Code (relating to Federal service labor-management relations), the Employee Polygraph Protection Act of 1988, the Worker Adjustment and Retraining Notification Act, the Rehab-

LEGISLATIVE BRANCH

Congressional Budget Office Federal Funds 17

ilitation Act of 1973, and chapter 43 of title 38 of the U.S. Code (relating to veterans' employment and reemployment). This Act was amended in 1998 to apply the Veterans Employment Opportunities Act. In 2008, the CAA was amended to apply the Genetic Information and Nondiscrimination Act of 2008.

The Office provides employees and employing offices with an independent, neutral dispute resolution process, as an alternative to the court system, through which they may adjudicate claims under the laws applied by the CAA. The Office is headed by a five-member Board of Directors, who are appointed jointly by the House and Senate majority and minority leadership.

Object Classification (in millions of dollars)

Identifi	cation code 009–1600–0–1–801	2014 actual	2015 est.	2016 est.
11.1	Direct obligations: Personnel compensation: Full	I-time		
	permanent	2	2	2
99.5	Below reporting threshold	2	2	2
99.9	Total new obligations	4	4	4
	Employment Summ	nary		

Identification code 009-1600-0-1-801	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	22	22	22

AWARDS AND SETTLEMENTS FUNDS

Program and Financing (in millions of dollars)

ldentif	ication code 009–1450–0–1–801	2014 actual	2015 est.	2016 est.
	Obligations by program activity:			
0001	Direct program activity	1		
0900	Total new obligations (object class 25.3)	1		
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	1		
160	Appropriation, discretionary (total)	1		
930	Total budgetary resources available	1		
	Change in obligated balance:			
010	Unpaid obligations:			
3010	Obligations incurred, unexpired accounts			
1020	Outlays (gross)	-1		
	Budget authority and outlays, net: Discretionary:			
1000	Budget authority, gross	1		
	Outlays, gross:			
010	Outlays from new discretionary authority	1		
180	Budget authority, net (total)	1		
1190	Outlays, net (total)	1		

Section 415 of the Congressional Accountability Act (CAA) established "an account of the Office in the Treasury of the United States for the payment of awards and settlements under this Act," and further authorized to be appropriated "such sums as may be necessary to pay such awards and settlements." Section 415 stipulated that awards and settlements under the CAA should only be paid from that account, which was to be kept separate from the operating expenses account of the Office of Compliance.

The Legislative Branch Appropriations Acts have appropriated funds for awards and settlements under the CAA by means of the following language:

Such sums as may be necessary are appropriated to the account described in subsection (a) of section 415 of Public Law 104–1 to pay awards and settlements as authorized under such subsection.

ADMINISTRATIVE PROVISIONS

[EMPLOYEE NOTIFICATIONS]

[Sec. 1001. Section 301(h)(2) of the Congressional Accountability Act of 1995 (2 U.S.C. 1381(h)(2)) is amended by striking "the residences of covered employees" and inserting "covered employees by the end of each fiscal year".] (Legislative Branch Appropriations Act, 2015.)

CONGRESSIONAL BUDGET OFFICE

Federal Funds

SALARIES AND EXPENSES

For salaries and expenses necessary for operation of the Congressional Budget Office, including not more than \$6,000 to be expended on the certification of the Director of the Congressional Budget Office in connection with official representation and reception expenses, [\$45,700,000] \$47,270,000. (Legislative Branch Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identif	ication code 008-0100-0-1-801	2014 actual	2015 est.	2016 est.
0001	Obligations by program activity: Salaries and Expenses (Direct)	45	46	47
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	46	46	47
1160	Appropriation, discretionary (total)	46	46	47
	Total budgetary resources available	46	46	47
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-1		
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	3	5	5
3010	Obligations incurred, unexpired accounts	45	46	47
3011	Obligations incurred, expired accounts	1		
3020	Outlays (gross)	44	-46	
3050	Unpaid obligations, end of year	5	5	5
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	3	5	5
3200	Obligated balance, end of year	5	5	5
	Budget authority and outlays, net:			
4000	Discretionary:	40	40	
4000	Budget authority, gross	46	46	47
4010	Outlays, gross: Outlays from new discretionary authority	41	41	42
4010	Outlays from discretionary balances	3	5	5
4011	Outlays Holli discretionary barances			
4020	Outlays, gross (total)	44	46	47
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4033	Non-Federal sources	-1		
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	1		
4070	Budget authority, net (discretionary)	46	46	47
4080	Outlays, net (discretionary)	43	46	47
4180	Budget authority, net (total)	46	46	47
4190	Outlays, net (total)	43	46	47

The Congressional Budget Office (CBO) was established as a non-partisan office of Congress by Title II of the Congressional Budget and Impoundment Control Act of 1974 (2 U.S.C. 601 et seq.). CBO provides objective economic and budgetary analysis and information to assist Congress in the fulfillment of its responsibilities. That information includes forecasts of the economy, analyses of economic trends and alternative fiscal policies,

Congressional Budget Office—Continued
Federal Funds—Continued

SALARIES AND EXPENSES—Continued

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long-term projections of federal spending and revenue, and, upon request, studies on budget-related issues. In addition, CBO provides Congress with multi-year cost estimates for reported bills, as well as analyses of the costs of state, local, tribal, or private sector mandates.

Object Classification (in millions of dollars)

Identifi	cation code 008-0100-0-1-801	2014 actual	2015 est.	2016 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	28	29	30
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	30	31	32
12.1	Civilian personnel benefits	10	10	11
25.1	Advisory and assistance services	1	1	1
25.2	Other services from non-Federal sources	1	1	1
25.7	Operation and maintenance of equipment	1	1	1
31.0	Equipment	2	2	1
99.9	Total new obligations	45	46	47

Employment Summary

Identification code 008-0100-0-1-801	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	225	235	238

ADMINISTRATIVE PROVISION

FUNDS AVAILABLE FOR EMPLOYEES WITH NON-IMMIGRANT VISAS

SEC. 1001. During fiscal year 2016, appropriations available to the Congressional Budget Office may be used to pay the compensation of employees in specialty occupations with non-immigrant visas.

END-OF-YEAR BALANCES

SEC. 1002. Except as otherwise specifically provided by law, not to exceed 50 percent of unobligated balances from appropriations made available to the Congressional Budget Office for fiscal year 2016 in this Act shall remain available through September 30, 2017, for the purposes authorized: Provided, That a request shall be submitted to the Committees on Appropriations of the House of Representatives and the Senate for approval prior to the expenditure of such funds: Provided further, That these requests shall be made in compliance with reprogramming guidelines.

ARCHITECT OF THE CAPITOL

Federal Funds

[GENERAL ADMINISTRATION] CAPITOL CONSTRUCTION AND OPERATIONS

For salaries for the Architect of the Capitol, and other personal services, at rates of pay provided by law; for *all necessary expenses for* surveys and studies, *construction, operation, and general and administrative support* in connection with *facilities and* activities under the care of the Architect of the Capitol [; for all necessary expenses for the general and administrative support of the operations under the Architect of the Capitol] including the Botanic Garden; electrical substations of the Capitol, Senate and House office buildings, and other facilities under the jurisdiction of the Architect of the Capitol; including furnishings and office equipment; including not more than \$5,000 for official reception and representation expenses, to be expended as the Architect of the Capitol may approve; for purchase or exchange, maintenance, and operation of a passenger motor vehicle, [\$91,455,000] \$95,396,000. (Legislative Branch Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 001-0100-	-0-1-801	2014 actual	2015 est.	2016 est.
Obligations by progra 0001 General Administra	am activity: ation (Direct)	88	91	95
Budgetary resources Unobligated balant		3	3	3

	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	90	91	95
1160	Appropriation, discretionary (total)	90	91	95
1930	Total budgetary resources available	93	94	98
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-2		
1941	Unexpired unobligated balance, end of year	3	3	3
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	21	24	23
3010	Obligations incurred, unexpired accounts	88	91	95
3011	Obligations incurred, expired accounts	6		
3020	Outlays (gross)	-86	-92	-97
3041	Recoveries of prior year unpaid obligations, expired			
3050	Unpaid obligations, end of year Memorandum (non-add) entries:	24	23	21
3100	Obligated balance, start of year	21	24	23
3200	Obligated balance, end of year	24	23	21
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross Outlays, gross:	90	91	95
4010	Outlays from new discretionary authority	69	82	86
4011	Outlays from discretionary balances	17	10	11
4020	Outlays, gross (total)	86	92	97
4033	Non-Federal sources	-2		
4052	Additional offsets against gross budget authority only: Offsetting collections credited to expired accounts	2		
4070	Budget authority, net (discretionary)	90	91	95
4070	Outlays, net (discretionary)	84	92	97
4180	Budget authority, net (total)	90	91	95
4190	Outlays, net (total)	90 84	92	95 97
4130	outlays, liet (total)	04	JΖ	3/

THE BUDGET FOR FISCAL YEAR 2016

Object Classification (in millions of dollars)

Identi	fication code 001-0100-0-1-801	2014 actual	2015 est.	2016 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	40	40	41
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	41	41	42
12.1	Civilian personnel benefits	9	14	15
25.1	Advisory and assistance services	14	14	14
25.2	Other services from non-Federal sources	4	4	4
25.3	Other goods and services from Federal sources	2	1	2
25.4	Operation and maintenance of facilities	13	12	13
26.0	Supplies and materials	2	2	2
31.0	Equipment	3	3	3
99.9	Total new obligations	88	91	95

Employment Summary

Identification code 001-0100-0-1-801	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	372	401	402

CAPITOL BUILDING

For all necessary expenses for the maintenance, care and operation of the Capitol, [\$54,665,000] \$58,052,000, of which [\$9,134,000] \$33,310,000 shall remain available until September 30, [2019, and of which \$21,222,000 shall remain available until expended] 2020. (Legislative Branch Appropriations Act, 2015.)

Identification code 001-0105-0-1-801	2014 actual	2015 est.	2016 est.
Obligations by program activity: Capitol Building (Direct)	43	55	58

LEGISLATIVE BRANCH

Architect of the Capitol—Continued Federal Funds—Continued Federal Funds—Continued 19

Unobligated balance: Unobligated balance brought forward, Oct 1 Unobligated balance transfer from other acct [001–0123] - Unobligated balance (total)	26 1 27	45	45
Unobligated balance transfer from other acct [001–0123]	1		40
	07		
	21	45	45
Appropriations, discretionary:			
Appropriation	61	55	58
Appropriation, discretionary (total)	61	55	58
Budget authority (total)	61	55	58
Total budgetary resources available	88	100	103
Memorandum (non-add) entries:			
Unexpired unobligated balance, end of year	45	45	45
Change in obligated balance:			
	5.1	5.6	56
			58
			 –61
Recoveries of prior year unpaid obligations, expired	-1		
Unpaid obligations, end of year	56	56	53
Obligated balance, start of year	54	56	56
Obligated balance, end of year	56	56	53
Budget authority and outlays, net: Discretionary:			
Budget authority, gross	61	55	58
Outlays, gross:			
Outlays from new discretionary authority	23	22	23
Outlays from discretionary balances	19	33	38
Outlays, gross (total)	42	55	61
Offsets against gross budget authority and outlays:			
Non-Federal sources	-1		
Additional offsets against gross budget authority only:			
Offsetting collections credited to expired accounts	1		
Budget authority, net (discretionary)	61	55	58
Outlays, net (discretionary)	41	55	61
Budget authority, net (total)	61	55	58
Outlays, net (total)	41	55	61
	Budget authority (total) otal budgetary resources available Memorandum (non-add) entries: Unexpired unobligated balance; Unpaid obligations: Unpaid obligations, brought forward, Oct 1 Obligations incurred, unexpired accounts Outlays (gross) Recoveries of prior year unpaid obligations, expired Unpaid obligations, end of year Memorandum (non-add) entries: Obligated balance, start of year Obligated balance, end of year Obligated balance, end of year Obligated balance, end of year Obligated balance, end of year Outlays, gross: Outlays, gross: Outlays, gross: Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Non-Federal sources Additional offsets against gross budget authority only: Offsetting collections credited to expired accounts Budget authority, net (discretionary) Outlays, net (discretionary)	Budget authority (total) 61 otal budgetary resources available 88 Memorandum (non-add) entries: Unexpired unobligated balance, end of year 45 Change in obligations: Unpaid obligations: Unpaid obligations, brought forward, Oct 1 54 Obligations incurred, unexpired accounts 43 Obligations incurred, expired accounts 52 Outlays (gross) 42 Recoveries of prior year unpaid obligations, expired 61 Unpaid obligations, end of year 56 Memorandum (non-add) entries: Obligated balance, start of year 54 Obligated balance, end of year 55 Sudget authority and outlays, net: Discretionary: Budget authority, gross 61 Outlays, gross: Outlays from new discretionary authority 23 Outlays, gross (total) 42 Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Non-Federal sources 71 Additional offsets against gross budget authority only: Offsetting collections credited to expired accounts 1 Budget authority, net (discretionary) 41 Budget authority, net (total) 61	Budget authority (total)

Included in this presentation is "Alterations and improvements, buildings and grounds, to provide facilities for the physically handicapped."

Object Classification (in millions of dollars)

Identi	fication code 001-0105-0-1-801	2014 actual	2015 est.	2016 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	14	13	14
11.3	Other than full-time permanent	1	1	
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	16	15	15
12.1	Civilian personnel benefits	6	5	5
25.1	Advisory and assistance services	5	3	3
25.4	Operation and maintenance of facilities	3	1	2
26.0	Supplies and materials	3	3	3
32.0	Land and structures	10	28	30
99.9	Total new obligations	43	55	58

Employment Summary

Identification code 001-0105-0-1-801	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	217	226	226

CAPITOL GROUNDS

For all necessary expenses for care and improvement of grounds surrounding the Capitol, the Senate and House office buildings, and the Capitol Power Plant, [\$11,973,000] \$15,273,000, of which [\$2,000,000] \$5,160,000 shall remain available until September 30, [2019] 2020. (Legislative Branch Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identif	fication code 001–0108–0–1–801	2014 actual	2015 est.	2016 est.
0001	Obligations by program activity: Capitol Grounds (Direct)	11	12	15
1000	Budgetary resources: Unobligated balance: Unobligated balance brought forward, Oct 1	5	8	8
1000	Budget authority: Appropriations, discretionary:	Ü	· ·	
1100	Appropriation	14	12	15
1160 1930	Appropriation, discretionary (total)	14 19	12 20	15 23
1941	Memorandum (non-add) entries: Unexpired unobligated balance, end of year	8	8	8
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	3	6	6
3010	Obligations incurred, unexpired accounts	11	12	15
3011 3020	Obligations incurred, expired accounts Outlays (gross)	1 -9	-12	-15
3050	Unpaid obligations, end of year	6	6	6
3100	Memorandum (non-add) entries: Obligated balance, start of year	3	6	6
3200	Obligated balance, end of year	6	6	6
	Budget authority and outlays, net:			
4000	Discretionary: Budget authority, gross	14	12	15
4000	Outlays, gross:	14	12	1.
4010	Outlays from new discretionary authority	7	8	10
4011	Outlays from discretionary balances	2	4	5
4020	Outlays, gross (total)	9	12	15
	Budget authority, net (total)	14	12	15
	Outlays, net (total)	9	12	15
	Object Classification (in millions o	f dollars)		
Identif	fication code 001-0108-0-1-801	2014 actual	2015 est.	2016 est.
	Direct obligations: Personnel compensation:			
11.1	Full-time permanent	4	4	4
11.5	Other personnel compensation	1	1	
11.9	Total personnel compensation	5	5	4
12.1	Civilian personnel benefits	2	2	2
25.1	Advisory and assistance services	1	1	2
25.4	Operation and maintenance of facilities	2	2	3
26.0 32.0	Supplies and materials Land and structures	1	1 1	1
99.9	Total new obligations	11	12	15
	Employment Summary			
Identii	fication code 001–0108–0–1–801	2014 actual	2015 est.	2016 est.
	Direct civilian full-time equivalent employment	64	73	73
1001	Direct civilian run-time equivalent employment	04	13	/3

SENATE OFFICE BUILDINGS

For all necessary expenses for the maintenance, care and operation of Senate office buildings; and furniture and furnishings to be expended under the control and supervision of the Architect of the Capitol, [\$94,313,000] \$84,748,000, of which [\$36,488,000] \$26,283,000 shall remain available until September 30, [2019] 2020. (Legislative Branch Appropriations Act, 2015.)

Identif	ication code 001–0123–0–1–801	2014 actual	2015 est.	2016 est.
0001	Obligations by program activity: Senate Office Buildings (Direct)	73	94	85

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SENATE OFFICE BUILDINGS—Continued Program and Financing—Continued

Identif	fication code 001–0123–0–1–801	2014 actual	2015 est.	2016 est.
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	35	34	34
1010	Unobligated balance transfer to other accts [001–0105]	-1		<u></u>
1050	Unobligated balance (total)	34	34	34
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	73	94	85
1160	Appropriation, discretionary (total)	73	94	85
1900	Budget authority (total)	73	94	85
1930	Total budgetary resources available	107	128	119
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	34	34	34
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	10	22	22
3010	Obligations incurred, unexpired accounts	73	94	85
3011	Obligations incurred, expired accounts	4		
3020	Outlays (gross)	-62	-94	-95
3041	Recoveries of prior year unpaid obligations, expired	-3		
3050	Unpaid obligations, end of year	22	22	12
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	10	22	22
3200	Obligated balance, end of year	22	22	12
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	73	94	85
	Outlays, gross:			
4010	Outlays from new discretionary authority	50	60	54
4011	Outlays from discretionary balances	12	34	41
4020	Outlays, gross (total)	62	94	95
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4033	Non-Federal sources	-2		
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	2		
4070	Budget authority, net (discretionary)	73	94	85
4080	Outlays, net (discretionary)	60	94	95
4180		73	94	85
4100				

This presentation includes the Senate restaurant fund and Senate Wellness Center fund.

Object Classification (in millions of dollars)

Identifi	cation code 001-0123-0-1-801	2014 actual	2015 est.	2016 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	27	27	28
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	3	2	2
11.9	Total personnel compensation	31	30	31
12.1	Civilian personnel benefits	12	12	12
23.1	Rental payments to GSA	4	4	4
23.2	Rental payments to others	3	3	3
25.1	Advisory and assistance services	4	3	2
25.4	Operation and maintenance of facilities	4	3	3
26.0	Supplies and materials	3	3	2
31.0	Equipment	2	2	2
32.0	Land and structures	10	34	26
99.9	Total new obligations	73	94	85

2014 actual

455

2015 est.

498

2016 est.

498

Identification code 001-0123-0-1-801

1001 Direct civilian full-time equivalent employment

House Office Buildings

For all necessary expenses for the maintenance, care and operation of the House office buildings, [\$89,446,898] \$90,282,000, of which [\$24,824,898] \$23,886,000 shall remain available until September 30, [2019] 2020.

In addition, for a payment to the House Historic Buildings Revitalization Trust Fund, \$70,000,000, to remain available until expended. (Legislative Branch Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identif	rication code 001-0127-0-1-801	2014 actual	2015 est.	2016 est.
0001	Obligations by program activity: House Office Buildings (Direct)	69	89	90
	Budgetary resources:			
1000	Unobligated balance: Unobligated balance brought forward, Oct 1	63	61	61
1010	Unobligated balance transfer to other accts [001–1833]	-2	01	01
1021	Recoveries of prior year unpaid obligations	1		
1050	Hartractated and Mater			
1050	Unobligated balance (total)	62	61	61
1100	Appropriations, discretionary: Appropriation	142	159	160
1120	Appropriation	_73	–70	_70
1120	Appropriations transferred to other acces [001–1033]			
1160	Appropriation, discretionary (total)	69	89	90
1930		131	150	151
1040	Memorandum (non-add) entries:	1		
1940 1941	Unobligated balance expiring Unexpired unobligated balance, end of year	-1 61	61	61
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	34	35	35
3010	Obligations incurred, unexpired accounts	69	89	90
3011	Obligations incurred, expired accounts	4		
3020	Outlays (gross)	-68	-89	-90
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3041	Recoveries of prior year unpaid obligations, expired		<u></u>	
3050	Unpaid obligations, end of year	35	35	35
3100	Obligated balance, start of year	34	35	35
3200	Obligated balance, end of year	35	35	35
	Budget authority and outlays, net:			
4000	Discretionary: Budget authority, gross	69	89	90
4000	Outlays, gross:	03	03	50
4010	Outlays from new discretionary authority	51	49	50
4011	Outlays from discretionary balances	17	40	40
4020	Outlays, gross (total)	68	89	90
	Offsets against gross budget authority and outlays: Offsetting collections (collected) from:	-		
4033	Non-Federal sources	-2		
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	2		
4070	Budget authority, net (discretionary)	69	89	90
4080	Outlays, net (discretionary)	66	89	90
4180	Budget authority, net (total)	69	89	90
4190	Outlays, net (total)	66	89	90

This presentation includes the House of Representatives Wellness Center fund.

Object Classification (in millions of dollars)

Identif	ication code 001-0127-0-1-801	2014 actual	2015 est.	2016 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	28	27	27
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	4	3	3
11.9	Total personnel compensation	33	31	31
12.1	Civilian personnel benefits	12	11	11
23.1	Rental payments to GSA	8	17	17
25.1	Advisory and assistance services	5	1	1
25.4	Operation and maintenance of facilities	3	1	2
26.0	Supplies and materials	3	2	3

LEGISLATIVE BRANCH 21

Architect of the Capitol—Continued Federal Funds—Continued Federal Federal Funds—Continued Federal Fede

31.0 32.0	EquipmentLand and structures	1 4	1 25	1 24
99.9	Total new obligations	69	89	90

Employment Summary

Identification code 001–0127–0–1–801	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	467	503	503

HOUSE HISTORIC BUILDINGS REVITALIZATION TRUST FUND

Program and Financing (in millions of dollars)

ldentif	ication code 001–1833–0–1–801	2014 actual	2015 est.	2016 est.
0001	Obligations by program activity: House Historic Buildings Revitalization Trust Fund (Direct)	19	70	70
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	167	223	223
1011	Unobligated balance transfer from other acct [001–0127]	2		
1050	Unobligated balance (total)	169	223	223
1000	Budget authority:	100	LLU	220
	Appropriations, discretionary:			
1121	Appropriations transferred from other acct [001–0127]	73	70	70
1100	A Calla	70	70	
1160 1900	Appropriation, discretionary (total) Budget authority (total)	73 73	70 70	70 70
1900	Total budgetary resources available	73 242	293	293
1330	Memorandum (non-add) entries:	242	233	23.
1941	Unexpired unobligated balance, end of year	223	223	223
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	5	8	19
3010	Obligations incurred, unexpired accounts	19	70	70
3020	Outlays (gross)	-16		-47
3050	Unpaid obligations, end of year Memorandum (non-add) entries:	8	19	42
3100	Obligated balance, start of year	5	8	19
3200	Obligated balance, end of year	8	19	42
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross Outlays, gross:	73	70	70
4010	Outlays from new discretionary authority	12	4	1
4011	Outlays from discretionary balances	4	55	43
4020	Outlays, gross (total)	16	59	47
4180	Budget authority, net (total)	73	70	70
4100		16	59	47

Object Classification (in millions of dollars)

Identif	ication code 001–1833–0–1–801	2014 actual	2015 est.	2016 est.
	Direct obligations:			
25.1	Advisory and assistance services	17	20	20
32.0	Land and structures	2	50	50
99.9	Total new obligations	19	70	70

CAPITOL POWER PLANT

For all necessary expenses for the maintenance, care and operation of the Capitol Power Plant; lighting, heating, power (including the purchase of electrical energy) and water and sewer services for the Capitol, Senate and House office buildings, Library of Congress buildings, and the grounds about the same, Botanic Garden, Senate garage, and air conditioning refrigeration not supplied from plants in any of such buildings; heating the Government Printing Office and Washington City Post Office, and heating and chilled water for air conditioning for the Supreme Court Building, the Union Station complex, the Thurgood Marshall Federal Judiciary Building and the Folger Shakespeare Library, expenses for which shall be advanced

or reimbursed upon request of the Architect of the Capitol and amounts so received shall be deposited into the Treasury to the credit of this appropriation, [\$90,652,000] \$120,803,000, of which [\$8,686,000] \$38,512,000 shall remain available until September 30, [2019] 2020: Provided, That not more than \$9,000,000 of the funds credited or to be reimbursed to this appropriation as herein provided shall be available for obligation during fiscal year [2015] 2016. (Legislative Branch Appropriations Act, 2015.)

Identif	ication code 001-0133-0-1-801	2014 actual	2015 est.	2016 est.
0001	Obligations by program activity: Capitol Power Plant (Direct)	125	91	121
0801	Capitol Power Plant (Reimbursable)	9	9	9
0900	Total new obligations	134	100	130
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	38	28	28
1021	Recoveries of prior year unpaid obligations	1		
1050	Unobligated balance (total)	39	28	28
1100	Appropriations, discretionary:	117	0.1	101
1100 1120	AppropriationAppropriations transferred to other accts [001–0155]	117 -1	91	121
1160	Appropriation, discretionary (total)	116	91	121
	Spending authority from offsetting collections, discretionary:		0	0
1700 1701	Collected	8 1	9	9
1750	Spending auth from offsetting collections, disc (total)	9	9	9
1900	Budget authority (total)	125	100	130
1930	Total budgetary resources available	164	128	158
1940	Memorandum (non-add) entries: Unobligated balance expiring	-2		
1941	Unexpired unobligated balance, end of year	28	28	28
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	31	51	38
3010	Obligations incurred, unexpired accounts	134	100	130
3011	Obligations incurred, expired accounts	7		
3020	Outlays (gross)	-111	-113	-135
3040 3041	Recoveries of prior year unpaid obligations, unexpired Recoveries of prior year unpaid obligations, expired	−1 −9		
3041	Recoveries of prior year unpaid obligations, expired			
3050	Unpaid obligations, end of year Uncollected payments:	51	38	33
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-1	-1
3070	Change in uncollected pymts, Fed sources, unexpired	-1		
3071	Change in uncollected pymts, Fed sources, expired	2		
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
2100	Memorandum (non-add) entries:	00		27
3100 3200	Obligated balance, start of year Obligated balance, end of year	29 50	50 37	37 32
5200	Obligated balance, end of year	30	37	J2
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	125	100	130
4010	Outlays, gross:	70	0.5	111
4010 4011	Outlays from new discretionary authority Outlays from discretionary balances	76 35	85 28	111 24
4020	Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from:	111	113	135
4030	Federal sources	-8	-1	-1
4033	Non-Federal sources	-2	-8	-8
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-10		
4050	Change in uncollected pymts, Fed sources, unexpired	-1		
4052	Offsetting collections credited to expired accounts	2		
4060	Additional offsets against budget authority only (total)	1		
4070	Budget authority, net (discretionary)	116	91	121
4080	Outlays, net (discretionary)	101	104	126
4180 4190	Budget authority, net (total) Outlays, net (total)	116 101	91 104	121 126
7130		101	104	120

22 Architect of the Capitol—Continued Federal Funds—Continued

33

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CAPITOL POWER PLANT—Continued **Object Classification** (in millions of dollars)

Identifi	cation code 001-0133-0-1-801	2014 actual	2015 est.	2016 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	8	7	7
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	10	9	9
12.1	Civilian personnel benefits	3	1	1
23.3	Communications, utilities, and miscellaneous charges	46	46	46
25.1	Advisory and assistance services	36	14	14
25.4	Operation and maintenance of facilities	23	9	9
26.0	Supplies and materials	3	3	3
32.0	Land and structures	4	9	39
99.0	Direct obligations	125	91	121
99.0	Reimbursable obligations	9	9	9
99.9	Total new obligations	134	100	130

Employment Summary

Identification code 001-0133-0-1-801	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	80	85	85

LIBRARY BUILDINGS AND GROUNDS

For all necessary expenses for the mechanical and structural maintenance, care and operation of the Library buildings and grounds, [\$42,180,000] \$65,801,000, of which [\$17,042,000] \$40,289,000 shall remain available until September 30, [2019] 2020. (Legislative Branch Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identif	ication code 001–0155–0–1–801	2014 actual	2015 est.	2016 est.
0001	Obligations by program activity: Library Buildings and Grounds (Direct)	33	42	66
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 Budget authority:	18	38	38
	Appropriations, discretionary:			
1100	Appropriation	53	42	66
1121	Appropriations transferred from other acct [001–0133]	1		
1160	Appropriation, discretionary (total)	54	42	66
1930	Total budgetary resources available	72	80	104
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	38	38	38
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	15	12	10
3010	Obligations incurred, unexpired accounts	33	42	66
3011	Obligations incurred, expired accounts	2		
3020	Outlays (gross)	-36	-44	-56
3041	Recoveries of prior year unpaid obligations, expired			<u></u>
3050	Unpaid obligations, end of year Memorandum (non-add) entries:	12	10	20
3100	Obligated balance, start of year	15	12	10
3200	Obligated balance, end of year	12	10	20
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross Outlays, gross:	54	42	66
4010	Outlays from new discretionary authority	19	16	25
4011	Outlays from discretionary balances	17	28	31
4020	Outlays, gross (total)	36	44	56
4033	Offsetting collections (collected) from: Non-Federal sources	-1		

4052	Additional offsets against gross budget authority only: Offsetting collections credited to expired accounts	1	<u></u>	<u></u>
4070	Budget authority, net (discretionary)	54	42	66
4080	Outlays, net (discretionary)	35	44	56
4180	Budget authority, net (total)	54	42	66
4190	Outlays, net (total)	35	44	56

	Object Classification (in millions of dollars)				
Identifi	cation code 001-0155-0-1-801	2014 actual	2015 est.	2016 est.	
	Direct obligations:				
	Personnel compensation:				
11.1	Full-time permanent	13	11	11	
11.3	Other than full-time permanent	2	1	1	
11.5	Other personnel compensation	2	1	1	
11.9	Total personnel compensation	17	13	13	
12.1	Civilian personnel benefits	6	4	4	
25.1	Advisory and assistance services	3	3	3	
25.4	Operation and maintenance of facilities	4	4	4	
26.0	Supplies and materials	2	2	2	
32.0	Land and structures	1	16	40	

Employment Summary			
Identification code 001-0155-0-1-801	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	140	160	160

Total new obligations

CAPITOL POLICE BUILDINGS, GROUNDS, AND SECURITY

For all necessary expenses for the maintenance, care and operation of buildings, grounds and security enhancements of the United States Capitol Police, wherever located, the Alternate Computer Facility, and AOC security operations, [\$19,159,000] \$28,247,000, of which [\$1,000,000] \$9,401,000 shall remain available until September 30, [2019] 2020. (Legislative Branch Appropriations Act, 2015.)

$\label{eq:program} \textbf{Program and Financing} \ \ (\text{in millions of dollars})$

Identif	fication code 001-0171-0-1-801	2014 actual	2015 est.	2016 est.
0001	Obligations by program activity: Capitol Police Buildings, Grounds, and Security (Direct)	20	19	28
1000	Budgetary resources: Unobligated balance: Unobligated balance brought forward, Oct 1 Budget authority: Appropriations, discretionary:	4	3	3
1100	Appropriation	19	19	28
1160 1900 1930	Appropriation, discretionary (total)	19 19 23	19 19 22	28 28 31
1941	Unexpired unobligated balance, end of year	3	3	3
	Change in obligated balance: Unpaid obligations:			
3000 3010 3011	Unpaid obligations, brought forward, Oct 1	13 20 1	12 19	12 28
3020 3041	Outlays (gross) Recoveries of prior year unpaid obligations, expired	-21 -1		-27
3050	Unpaid obligations, end of year Memorandum (non-add) entries:	12	12	13
3100 3200	Obligated balance, start of yearObligated balance, end of year	13 12	12 12	12 13
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	19	19	28
4010 4011	Outlays from new discretionary authority Outlays from discretionary balances	12	10	14 13
4020	Outlays, gross (total)	21	19	27

LEGISLATIVE BRANCH

Architect of the Capitol—Continued Federal Funds—Continued Sederal Funds—Continued Processing Sederal Funds—Continued Sederal Fund

Budget authority, net (total) Outlays, net (total)	19 21	19 19	28 27

Object Classification (in millions of dollars)

Identi	fication code 001-0171-0-1-801	2014 actual	2015 est.	2016 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	2	2	2
12.1	Civilian personnel benefits	1	1	1
23.2	Rental payments to others	7	7	7
25.1	Advisory and assistance services	2	1	1
25.4	Operation and maintenance of facilities	8	7	8
32.0	Land and structures		1	9
99.9	Total new obligations	20	19	28

Employment Summary

Identification code 001-0171-0-1-801	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	14	16	16

CAPITOL VISITOR CENTER

For all necessary expenses for the operation of the Capitol Visitor Center, [\$20,844,000] \$21,043,000. (Legislative Branch Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identif	fication code 001–0161–0–1–801	2014 actual	2015 est.	2016 est.
0001	Obligations by program activity: Capitol Visitor Center (Direct)	21	21	21
	Budgetary resources:			
1000	Unobligated balance: Unobligated balance brought forward, Oct 1	4	4	4
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	21	21	21
1160	Appropriation, discretionary (total)	21	21	21
	Total budgetary resources available	25	25	25
1000	Memorandum (non-add) entries:	20	20	-
1941	Unexpired unobligated balance, end of year	4	4	4
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	5	5	į
3010	Obligations incurred, unexpired accounts	21	21	21
3011	Obligations incurred, expired accounts	2		
3020	Outlays (gross)	-21	-21	-21
3041	Recoveries of prior year unpaid obligations, expired	-2		
3050	Unpaid obligations, end of year	5	5	
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	5	5	
3200	Obligated balance, end of year	5	5	Ę
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross Outlays, gross:	21	21	21
4010	Outlays, gross: Outlays from new discretionary authority	17	17	17
4011	Outlays from discretionary balances	4	4	1
4020	Outlays, gross (total)	21	21	21
	Offsets against gross budget authority and outlays:			=
	Offsetting collections (collected) from:			
4033	Non-Federal sources	-1		
4050	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	1		
4070	Budget authority, net (discretionary)	21	21	21
4080	Outlays, net (discretionary)	20	21	21
4180	Budget authority, net (total)	21	21	21
	Outlays, net (total)	20	21	21

Object Classification (in millions of dollars)

Identif	ication code 001-0161-0-1-801	2014 actual	2015 est.	2016 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	12	13	13
12.1	Civilian personnel benefits	4	4	4
25.1	Advisory and assistance services	2	2	2
25.4	Operation and maintenance of facilities	2	1	1
31.0	Equipment	1	1	1
99.9	Total new obligations	21	21	21

Employment Summary

Identific	cation code 001-0161-0-1-801	2014 actual	2015 est.	2016 est.
1001	Direct civilian full-time equivalent employment	212	240	240

CAPITOL VISITOR CENTER REVOLVING FUND

Program and Financing (in millions of dollars)

Identif	ication code 001-4296-0-3-801	2014 actual	2015 est.	2016 est.
0801	Obligations by program activity: Capitol Visitor Center Revolving Fund (Reimbursable)	2	4	4
0900	Total new obligations	2	4	4
	Budgetary resources:			
1000	Unobligated balance: Unobligated balance brought forward, Oct 1	11	13	13
1700	Spending authority from offsetting collections, discretionary: Collected	4	4	4
1750	Spending auth from offsetting collections, disc (total)	4	4	4
	Total budgetary resources available	15	17	17
1941	Memorandum (non-add) entries: Unexpired unobligated balance, end of year	13	13	13
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1		1	1
3010 3020	Obligations incurred, unexpired accounts Outlays (gross)	2 -1	4 4	4 -4
3050	Unpaid obligations, end of year	1	1	1
3100	Memorandum (non-add) entries: Obligated balance, start of year		1	1
3200	Obligated balance, end of year	1	1	1
	Budget authority and outlays, net:			
4000	Discretionary: Budget authority, gross Outlays, gross:	4	4	4
4010	Outlays from new discretionary authority	1	3	3
4011	Outlays from discretionary balances		1	1
4020	Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from:	1	4	4
4030	Federal sources	-3		
4033	Non-Federal sources			
4040	Offsets against gross budget authority and outlays (total)	-4	-4	-4
4080	Outlays, net (discretionary)	-3		
4190	Outlays, net (total)	_3		
5000	Memorandum (non-add) entries: Total investments, SOY: Federal securities: Par value	11	10	10
5001	Total investments, EOY: Federal securities: Par value	10	10	10
	Object Classification (in millions o	f dollars)		
Identif	ication code 001-4296-0-3-801	2014 actual	2015 est.	2016 est.

26.0 Reimbursable obligations: Supplies and materials ...

4 Architect of the Capitol—Continued Federal Funds—Continued THE BUDGET FOR FISCAL YEAR 2016

CAPITOL VISITOR CENTER REVOLVING FUND—Continued Object Classification—Continued

Identificati	on code 001-4296-0-3-801	2014 actual	2015 est.	2016 est.
99.0	Reimbursable obligations	2	4	4

JUDICIARY OFFICE BUILDING DEVELOPMENT AND OPERATIONS FUND

Program and Financing (in millions of dollars)

Idon#:	ication code 001–4518–0–4–801	2014 octual	2015 oot	2016 004
identii	ICACION CODE OU 1-4518-U-4-801	2014 actual	2015 est.	2016 est.
0801	Obligations by program activity: Operations and Maintenance	33	32	32
	Operations and maintenance		32	J2
	Budgetary resources:			
1000	Unobligated balance:		10	10
1000	Unobligated balance brought forward, Oct 1	11	10	10
1021	Recoveries of prior year unpaid obligations	1		
1050	Unobligated balance (total)	12	10	10
	Budget authority:			
	Borrowing authority, mandatory:			
1400	Borrowing authority	10	17	17
1440	Borrowing authority, mandatory (total)	10	17	17
1440	Spending authority, financiatory (total)	10	17	17
1800	Collected	38	32	32
1825	Spending authority from offsetting collections applied to	30	32	52
1020	repay debt	-17	-17	-17
1850	Spending auth from offsetting collections, mand (total)	21	15	15
1900	Budget authority (total)	31	32	32
1930	Total budgetary resources available	43	42	42
1041	Memorandum (non-add) entries:	10	10	1.0
1941	Unexpired unobligated balance, end of year	10	10	10
	Change in obligated balance:			
3000	Unpaid obligations: Unpaid obligations, brought forward, Oct 1	5	12	26
3010	Obligations incurred, unexpired accounts	33	32	32
3020	Outlays (gross)	-25	-18	-17
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	12	26	41
0100	Memorandum (non-add) entries:	-	10	0.0
3100	Obligated balance, start of year	5	12	26
3200	Obligated balance, end of year	12	26	41
	Budget authority and outlays, net: Mandatory:			
4090	Budget authority, gross	31	32	32
	Outlays, gross:			
4100	Outlays from new mandatory authority	21	15	15
4101	Outlays from mandatory balances	4	3	2
4110	Outlays, gross (total)	25	18	17
7110	Offsets against gross budget authority and outlays:	23	10	17
	Offsetting collections (collected) from:			
4120	Federal sources	-38	-32	-32
4180	Budget authority, net (total)	-7		
	Outlays, net (total)	-13	-14	-15
5010	Memorandum (non-add) entries: Total investments, SOY: non-Fed securities: Market value	27	27	
5010	Total investments, EOY: non-Fed securities: Market value	27		
3011	Total investments, EoT. non Tea Scounties. Market value	LI		

The Judiciary Office Building Development Act, Public Law 100–480, among other purposes, authorized the Architect of the Capitol to contract for the design and construction of a building adjacent to Union Station in the District of Columbia to be leased to the Judicial Branch of the United States. This schedule reflects the costs associated with the construction of the building. Costs of construction were financed by an initial \$125 million of Federal agency debt (sales price less unamortized discount) issued in 1989.

Estimates prepared by the Legislative Branch assumed the financial arrangements to be a lease-purchase, which would distribute outlays associated with acquisition of the building over a period of thirty years. However,

the arrangements involve Federally guaranteed financing and other characteristics that make them substantively the same as direct Federal construction, financed by direct Federal borrowing.

Estimates shown are consistent with the requirements of the Budget Enforcement Act and are presented with the agreement of the Budget and Appropriations Committees.

Object Classification (in millions of dollars)

Identi	fication code 001-4518-0-4-801	2014 actual	2015 est.	2016 est.
	Reimbursable obligations:			
23.3	Communications, utilities, and miscellaneous charges	3	3	3
25.4	Operation and maintenance of facilities	28	10	10
32.0	Land and structures	2	19	19
99.9	Total new obligations	33	32	32

Trust Funds

GIFTS AND DONATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identifi	cation code 001-8189-0-7-801	2014 actual	2015 est.	2016 est.
	Balance, start of year			1
0220	Gifts and Donations		1	1
0400	Total: Balances and collections		1	2
0799	Balance, end of year		1	2

BOTANIC GARDEN

Federal Funds

For all necessary expenses for the maintenance, care and operation of the Botanic Garden and the nurseries, buildings, grounds, and collections; and purchase and exchange, maintenance, repair, and operation of a passenger motor vehicle; all under the direction of the Joint Committee on the Library, [\$15,573,000] \$12,113,000, of which [\$5,693,000] \$2,100,000 shall remain available until September 30, [2019] 2020: Provided, That of the amount made available under this heading, the Architect of the Capitol may obligate and expend such sums as may be necessary for the maintenance, care and operation of the National Garden established under section 307E of the Legislative Branch Appropriations Act, 1989 (2 U.S.C. 2146), upon vouchers approved by the Architect of the Capitol or a duly authorized designee. (Legislative Branch Appropriations Act, 2015.)

Identif	ication code 009-0200-0-1-801	2014 actual	2015 est.	2016 est.
0001	Obligations by program activity: Botanic Garden (Direct)	10	16	12
	Budgetary resources:			
1000	Unobligated balance: Unobligated balance brought forward, Oct 1	1	3	3
1000	Budget authority:	1	J	J
	Appropriations, discretionary:			
1100	Appropriation	12	16	12
1160	Appropriation dispersionary (total)	12	16	12
1930	Appropriation, discretionary (total)	12	19	15
1330	Memorandum (non-add) entries:	15	13	13
1941	Unexpired unobligated balance, end of year	3	3	3
	Change in obligated balance:			
	Unpaid obligations:	_		
3000	Unpaid obligations, brought forward, Oct 1	5	4	3
3010	Obligations incurred, unexpired accounts	10	16	12
3020	Outlays (gross)			-15
3050	Unpaid obligations, end of year	4	3	
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	5	4	3

LEGISLATIVE BRANCH

Library of Congress
Federal Funds

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3200	Obligated balance, end of year	4	3	
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	12	16	12
4010	Outlays from new discretionary authority	7	13	10
4011	Outlays from discretionary balances	4	4	5
4020	Outlays, gross (total)	11	17	15
4180	Budget authority, net (total)	12	16	12
4190	Outlays, net (total)	11	17	15

Object Classification (in millions of dollars)

Identif	ication code 009-0200-0-1-801	2014 actual	2015 est.	2016 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	4	5	5
12.1	Civilian personnel benefits	2	2	2
25.1	Advisory and assistance services	1		
25.4	Operation and maintenance of facilities	2	2	2
26.0	Supplies and materials	1	2	1
32.0	Land and structures		5	2
99.9	Total new obligations	10	16	12

Employment Summary

Identification code 009-0200-0-1-801	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	62	68	68

Trust Funds

GIFTS AND DONATIONS

Pursuant to 40 U.S.C. 216c, as amended, the Architect of the Capitol, subject to the direction of the Joint Committee on the Library, is authorized to construct a National Garden and to solicit and accept certain gifts on behalf of the United States Botanic Garden for the purpose of constructing the National Garden, or for the general benefit of the Botanic Garden and the renovation of the Botanic Garden conservatory, to deposit such gift funds in the Treasury of the United States, and, subject to approval in appropriations Acts, to obligate and expend such sums.

Administrative Provisions

SEC. 1101. NO BONUSES FOR CONTRACTORS BEHIND SCHEDULE OR OVER BUDGET—None of the funds made available in this Act for the Architect of the Capitol may be used to make incentive or award payments to contractors for work on contracts or programs for which the contractor is behind schedule or over budget, unless the Architect of the Capitol, or agency-employed designee, determines that any such deviations are due to unforeseeable events, government-driven scope changes, or are not significant within the overall scope of the project and/or program.

[U.S. BOTANIC GARDEN ADMINISTRATION OF EDUCATIONAL OUTREACH AND SERVICES]
[SEC. 1102. (a) The Architect of the Capitol, subject to the direction of the Joint Committee of Congress on the Library, may enter into cooperative agreements with entities under such terms as the Architect determines advisable, in order to support the United States Botanic Garden in carrying out its duties, authorities, and mission.

- (b)(1) The Architect of the Capitol may, subject to the direction of the Joint Committee of Congress on the Library, enter into a no-cost agreement, through a contract, cooperative agreement, or memorandum of understanding, with a qualified entity to conduct, or provide support for, an educational exhibit, program, class, or outreach that benefits the educational mission of the United States Botanic Garden.
 - (2) Any agreement under paragraph (1) may—
 - (A) allow the qualified entity to accept fees for any program or class described in paragraph (1) in order to cover all or a portion of the entity's costs of any supplies, honoraria, or associated expenses for the program or class; and
 - (B) subject to such terms as the Architect considers appropriate and necessary, grant temporary concessions to the qualified entity, or allow the qualified entity to grant temporary concessions to another person, in connection with an educational exhibit, program, class, or outreach described in paragraph (1), includ-

ing concessions for food and merchandise sales that are specifically related to the educational mission involved.

- (3) Section 5104(c) of title 40, United States Code, shall not apply to any activity carried out under this subsection.
- (4) In this subsection, the term "qualified entity" means—
- (A) the National Fund for the United States Botanic Garden; and
- (B) any other organization described in section 501(c) of the Internal Revenue Code of 1986 and exempt from tax under section 501(a) of such Code that the Architect of the Capitol determines shares interests complementary to the educational mission of the United States Botanic Garden.
- (c) Any authority under subsection (a) or (b) shall not apply to any agreement providing for the construction or improvement of real property.
- (d) This section shall apply with respect to fiscal year 2015 and each succeeding fiscal year.

SCRIMS

SEC. [1103] 1102. None of the funds made available by this Act may be used for scrims containing photographs of building facades during restoration or construction projects performed by the Architect of the Capitol.

ACQUISITION OF 7.34 ACRES OF LAND AT FORT MEADE

SEC. 1103. Notwithstanding any other provision of law, the Architect of the Capitol shall have the authority to acquire the 7.34-acre parcel of land from the Maryland State Highway Administration at Fort George G. Meade, Maryland that was not transferred to the Architect of the Capitol pursuant to Public Law 103–110. (Legislative Branch Appropriations Act, 2015.)

LIBRARY OF CONGRESS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Library of Congress not otherwise provided for, including development and maintenance of the Library's catalogs; custody and custodial care of the Library buildings; special clothing; cleaning, laundering and repair of uniforms; preservation of motion pictures in the custody of the Library; operation and maintenance of the American Folklife Center in the Library; activities under the Civil Rights History Project [Act of 2009]; preparation and distribution of catalog records and other publications of the Library; hire or purchase of one passenger motor vehicle; and expenses of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the Board, [\$419,357,000] \$444,370,000, of which not more than \$6,000,000 shall be derived from collections credited to this appropriation during fiscal year [2015] 2016, and shall remain available until expended, under the Act of June 28, 1902 (chapter 1301; 32 Stat. 480; 2 U.S.C. 150) and not more than \$350,000 shall be derived from collections during fiscal year [2015] 2016 and shall remain available until expended for the development and maintenance of an international legal information database and activities related thereto: Provided, That the Library of Congress may not obligate or expend any funds derived from collections under the Act of June 28, 1902, in excess of the amount authorized for obligation or expenditure in appropriations Acts: Provided further, That the total amount available for obligation shall be reduced by the amount by which collections are less than \$6,350,000: Provided further, That of the total amount appropriated, not more than \$12,000 may be expended, on the certification of the Librarian of Congress, in connection with official representation and reception expenses for the Overseas Field Offices: Provided further, That of the total amount appropriated, [\$8,231,000] \$8,419,000 shall remain available until expended for the digital collections and educational curricula program: Provided further, That of the total amount appropriated, \$1,300,000 shall remain available until expended for upgrade of the Legislative Branch Financial Management System. (Legislative Branch Appropriations Act, 2015.)

Identif	ication code 003-0101-0-1-503	2014 actual	2015 est.	2016 est.
	Obligations by program activity:			
0001	Office of the Librarian	30	27	30
0002	Library Services	203	210	225
0003	Office of Strategic Initiatives	103	107	111
0004	Law Library	18	16	18
0005	Office of Support Operations	47	50	51
0006	Office of Inspector General	3	3	3
0799	Total direct obligations	404	413	438
0801	Reimbursable program - Interagency/ Intra-agency	8	11	11
0802	Reimbursable program - National Library	3	6	7

26 Library of Congress—Continued THE BUDGET FOR FISCAL YEAR 2016

SALARIES AND EXPENSES—Continued Program and Financing—Continued

Identif	ication code 003-0101-0-1-503	2014 actual	2015 est.	2016 est.
0899	Total reimbursable obligations	11	17	18
0900	Total new obligations	415	430	456
	Budgetary resources:			
1000	Unobligated balance: Unobligated balance brought forward, Oct 1	8	9	9
	Budget authority: Appropriations, discretionary:			
1100	Appropriation	406	413	438
1160	Appropriation, discretionary (total)	406	413	438
1700 1701	Collected	10 1	17	18
1750	Spending auth from offsetting collections, disc (total)		17	18
1900	Budget authority (total)	417	430	456
1930	Total budgetary resources available	425	439	465
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	9	9	9
	Change in obligated balance:			
3000	Unpaid obligations: Unpaid obligations, brought forward, Oct 1	102	121	121
3010	Obligations incurred, unexpired accounts	415	430	456
3011	Obligations incurred, expired accounts	4		
3020 3041	Outlays (gross)	−397 −3	-430 	-433
3050	Unpaid obligations, end of year	121	121	144
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1		-1	-1
3070	Change in uncollected pymts, Fed sources, unexpired	-1		
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
3100	Obligated balance, start of year	102	120	120
3200	Obligated balance, end of year	120	120	143
	Budget authority and outlays, net:			
4000	Discretionary: Budget authority, gross	417	430	456
4010	Outlays, gross: Outlays from new discretionary authority	314	327	346
4011	Outlays from discretionary balances	83	103	87
4020	Outlays, gross (total)	397	430	433
	Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4030	Federal sources	-7	-11	-11
4033	Non-Federal sources	-4	-6	-7
4040	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-11	-17	-18
4050	Change in uncollected pymts, Fed sources, unexpired	-1		
4052	Offsetting collections credited to expired accounts	1	<u></u>	
4070	Budget authority, net (discretionary)	406	413	438
4080	Outlays, net (discretionary)	386	413	415
4180	Budget authority, net (total)	406	413	438
4190	Outlays, net (total)	386	413	415

Office of the Librarian.—The Office of the Librarian has overall management responsibility for the Library and carries out certain executive and financial functions of the Library. The Office of the Librarian includes the Office of the Chief Financial Officer, the Office of the General Counsel, the Congressional Relations Office, the Office of Contracts and Grants Management, the Office of Communications, the Development Office, and the Office of Special Events and Public Programs.

Library Services.—The mission of Library Services is the acquisition of library materials; cataloging, classification, and preparation of those materials for use; serving the public and maintaining and managing the Library's universal collections, which are the largest and most diverse in the world; and, the preservation of materials for use now and in the future. It also develops, produces, markets, and distributes the Library's cataloging records and cataloging-related publications, tools, and related resources to other

libraries around the world that rely on the Library's standards and technical publications to manage their collections for effective access. Library Services also serves the public and contributes directly to the nation's educational and intellectual life through programs and activities that interpret and promote the Library's resources and the use of its unparalleled collections onsite as well as via the Internet.

Office of Strategic Initiatives.—The Office of Strategic Initiatives (OSI) supports the Library by developing consolidated plans for the Library's digital future, integrating the delivery of digital content and information technology services and infrastructure. Through the balanced use of technology, OSI facilitates achieving the Library's goals by sustaining a foward-looking information technology infrastructure that supports the Library's key business lines and enables constituent interaction. OSI maintains stewardship over the Library's information technology investments and the infrastructure that sustains digital content assets and services. OSI also oversees the Library's national programs for digital content preservation and education outreach. The national preservation program catalyzes public-private partnership networks to jointly sustain at-risk cultural heritage content. The national education outreach network encourages kindergarten through twelfth grade educational use of the Library's online primary sources.

Law Library.—The Law Library of Congress (LAW) is the world's largest law and legislative library. Its primary mission is to provide the United States Congress, Executive Branch agencies, federal courts, the legal community, and others with legal research and/or reference services in foreign, international, and comparative law. LAW's core research capacity includes foreign and U.S. trained attorneys and librarians. They use LAW's collection of comprehensive legal materials, a total of more than 5 million items including nearly 3 million books and periodicals. These cover approximately 240 legal systems and jurisdictions. LAW acquires, maintains, and preserves its collection in both analog and digital formats, and draws on technology to make the collection accessible through various systems and products. The Law Library ensures public access to congressional resources for Congress.gov, which includes full texts of bills, resolutions, the Congressional Record, legislative calendars, committee information, treaties plus a full range of other congressional material. Additional LAW-supported systems and products provide access to historic legislative documents which focus on legal research techniques, events and issues. The Law Library assists Congress and other constituents with a forum for the exchange of legal sources online.

Office of Support Operations.—The Office of Support Operations provides oversight and direction to diverse and interdependent infrastructure programs that enable the agency to achieve strategic objectives supporting the mission. The Office of Support Operations delivers an aray of coordinated services, manages institutional programs, and oversees regulatory compliance in the areas of human capital, administration, facilities, asset management and protection, personnel security, emergency preparedness, safety, and health services.

Office of the Inspector General.—The Office of the Inspector General (OIG) functions within the Library of Congress as an independent, objective office with authority to: conduct and supervise audits and investigations relating to the Library; provide leadership and coordination in recommending policies to promote economy, efficiency, and effectiveness; and inform the Librarian of Congress and the Congress fully about problems and deficiencies related to the administration and operations of the Library. The OIG specializes in auditing and analyzing the design of and compliance with the Library's systems of internal control, with special emphasis on deterring waste, fraud, and abuse. Through its audit operation it recommends corrective actions to improve financial, operational, technological, and managerial activities. In its investigative capacity, it performs administrative, civil, and criminal investigations concerning fraud, conflict of interest, and other misconduct involving Library employees, contractors, and grantees. As part of its oversight role, OIG continually reviews and provides recommendations about the effects of existing and proposed legislation

LEGISLATIVE BRANCH

and Library policies. The OIG also coordinates relationships within the Library and with outside organizations regarding OIG matters. The designed objective of the office's efforts are to assist the Library in accomplishing its mission in the most effective and efficient manner.

Object Classification (in millions of dollars)

Identifi	cation code 003-0101-0-1-503	2014 actual	2015 est.	2016 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	188	196	203
11.3	Other than full-time permanent	4	4	4
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	194	202	209
12.1	Civilian personnel benefits	56	58	64
21.0	Travel and transportation of persons	1	1	1
22.0	Transportation of things		1	1
23.1	Rental payments to GSA	4	4	5
23.3	Communications, utilities, and miscellaneous charges	7	7	7
24.0	Printing and reproduction	2	2	2
25.1	Advisory and assistance services	28	22	23
25.2	Other services from non-Federal sources	24	28	33
25.3	Other goods and services from Federal sources	7	7	7
25.4	Operation and maintenance of facilities	5	7	7
25.7	Operation and maintenance of equipment	16	20	21
26.0	Supplies and materials	2	2	3
31.0	Equipment	51	43	46
41.0	Grants, subsidies, and contributions	6	7	8
99.0	Direct obligations	403	411	437
99.0	Reimbursable obligations	10	19	18
99.5	Below reporting threshold	2		1
99.9	Total new obligations	415	430	456

Employment Summary

Identif	Identification code 003-0101-0-1-503		2015 est.	2016 est.
	Direct civilian full-time equivalent employment	2,017 27	2,471 31	2,198 30

COPYRIGHT OFFICE

SALARIES AND EXPENSES

For all necessary expenses of the Copyright Office, [\$54,303,000] \$58,875,000, of which not more than [\$27,971,000] \$30,000,000, to remain available until expended, shall be derived from collections credited to this appropriation during fiscal year [2015] 2016 under section 708(d) of title 17, United States Code: Provided, That the Copyright Office may not obligate or expend any funds derived from collections under such section, in excess of the amount authorized for obligation or expenditure in appropriations Acts: Provided further, That not more than [\$5,611,000] \$5,777,000 shall be derived from collections during fiscal year [2015] 2016 under sections 111(d)(2), 119(b)([2]3), 803(e), 1005, and 1316 of such title: Provided further, That the total amount available for obligation shall be reduced by the amount by which collections are less than $\llbracket \$33,\!582,\!000 \rrbracket \$35,\!777,\!000 : Provided$ further, That not more than \$100,000 of the amount appropriated is available for the maintenance of an "International Copyright Institute" in the Copyright Office of the Library of Congress for the purpose of training nationals of developing countries in intellectual property laws and policies: Provided further, That not more than \$6,500 may be expended, on the certification of the Librarian of Congress, in connection with official representation and reception expenses for activities of the International Copyright Institute and for copyright delegations, visitors, and seminars: Provided further, That notwithstanding any provision of chapter 8 of title 17, United States Code, any amounts made available under this heading which are attributable to royalty fees and payments received by the Copyright Office pursuant to sections 111, 119, and chapter 10 of such title may be used for the costs incurred in the administration of the Copyright Royalty Judges program, with the exception of the costs of salaries and benefits for the Copyright Royalty Judges and staff under section 802(e). (Legislative Branch Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identif	ication code 003–0102–0–1–376	2014 actual	2015 est.	2016 est.
0001	Obligations by program activity: Registration, recordation, cataloging, acquisitions, & public			
0001	reference (Basic)	17	20	22
0002	Determinations by Copyright Royalty Judges	1	1	1
0799	Total direct obligations	18	21	23
0801	Registration, recordation, cataloging, acquisitions, & public reference (Basic)	27	28	30
0802	Licensing	5	5	6
0899	Total reimbursable obligations	32	33	36
0900	Total new obligations	50	54	59
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	3	3
	Budget authority:			
1100	Appropriations, discretionary: Appropriation	18	21	23
1160	Appropriation, discretionary (total)	18	21	23
1700	Collected	35	33	36
1750	Spending auth from offsetting collections, disc (total)	35	33	36
1900	Budget authority (total)	53	54	59
1930	Total budgetary resources available	54	57	62
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	3	3	3
	Change in obligated balance:			
	Unpaid obligations:			
3000 3010	Unpaid obligations, brought forward, Oct 1 Obligations incurred, unexpired accounts	8 50	9 54	9 59
3011	Obligations incurred, expired accounts	1	J4	
3020	Outlays (gross)	50	-54	-59
3050	Unpaid obligations, end of year	9	9	9
0100	Memorandum (non-add) entries:	•		
3100 3200	Obligated balance, start of yearObligated balance, end of year	8	9 9	9
	Obligated balance, end of year			
	Budget authority and outlays, net:			
4000	Discretionary: Budget authority, gross	53	54	59
4000	Outlays, gross:	33	J4	33
4010	Outlays from new discretionary authority	43	45	50
4011	Outlays from discretionary balances	7	9	9
4020	Outlays, gross (total)	50	54	59
	Offsets against gross budget authority and outlays:			
4030	Offsetting collections (collected) from: Federal sources	-5	-5	-6
4033	Non-Federal sources	-30	-28	_30
4040	Offsets against gross budget authority and outlays (total)	-35	-33	-36
4070	Budget authority, net (discretionary)	18	21	23
4080	Outlays, net (discretionary)	15	21	23
4180		18	21	23
4190	Outlays, net (total)	15	21	23

The Copyright Office operates the largest database of copyrighted works and copyright ownership information in the world, and through its work contributes significantly to the development of the copyright law, the national economy, and the cultural heritage of the United States. Approximately two-thirds of the office's operations are funded by fees paid by authors and other copyright owners for services rendered, and the remainder is funded by appropriated dollars. The amount requested is more than offset by projected fee receipts plus the value of books and other materials deposited with the Office in accordance with the Copyright Act (17 U.S.C. subsections 407 and 408) and transferred annually to the Library of Congress for its permanent collections. The receipts and obligations for 2014, and estimates for 2015 and 2016 are as follows:

28 Library of Congress—Continued THE BUDGET FOR FISCAL YEAR 2016

COPYRIGHT OFFICE—Continued

(Dollars in thousands)			
	2014 actual	2015 est.	2016 est.
Receipts:			
Offsetting Collections	\$31,856	\$33,582	\$35,777
Estimated value of materials deposited and transferred to the Library of Congress	\$26,916	\$30,000	\$30,000
Total Receipts	\$58,772	\$63,582	\$65,777
Obligations	\$49,954	\$54,303	\$58,875

Registration, recordation, acquisitions, copyright records, public information, and expert advice on copyright issues.—The Copyright Office is responsible for administering the national copyright registration system. In 2014, the Office examined and registered 476,298 claims to copyright in original works of authorship, and it expects to register an estimated 500,000 copyright claims in both 2015 and 2016. Additional responsibilities of the Office include: recording assignments and other copyright-related documents; acquiring books, films, sound recordings, and other works for possible inclusion in Library of Congress collections under the mandatory deposit provision of the copyright law; creating and making available records of copyright ownership; providing copyright information to the public; and providing expert advice to Congress and executive agencies on copyright policy, piracy, and copyright trade agreements.

Licensing Division.—The Licensing Division handles administrative provisions of statutory licenses and obligations under the copyright law, including those involving secondary transmissions by cable television systems and satellite carriers and the importation, manufacture and distribution of digital audio recording devices and distribution media. The division collects specified royalty fees for distribution to copyright owners upon determinations rendered by the Copyright Royalty Judges. The Division also collects receipts from digital audio devices and distributes to the copyright owners through this appropriation after deduction of administrative costs incurred by the Licensing Division and the Copyright Royalty Judges program. Distributions are made in accordance with the schedule established by 17 U.S.C. subsection 1005.

Copyright Royalty Judges (CRJ).—The Copyright Royalty Judges and their staff, who operate under the Librarian of Congress, determine royalty distributions and adjust royalty rates.

Object Classification (in millions of dollars)

Identifi	ication code 003-0102-0-1-376	2014 actual	2015 est.	2016 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	13	14	15
11.5	Other personnel compensation		1	1
11.9	Total personnel compensation	13	15	16
12.1	Civilian personnel benefits	4	4	5
25.2	Other services from non-Federal sources	1	2	2
99.0	Direct obligations	18	21	23
99.0	Reimbursable obligations	32	33	35
99.5	Below reporting threshold			1
99.9	Total new obligations	50	54	59

Employment Summary

Identification code 003-0102-0-1-376	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	163	185	176
2001 Reimbursable civilian full-time equivalent employment	223	290	263

CONGRESSIONAL RESEARCH SERVICE

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of section 203 of the Legislative Reorganization Act of 1946 (2 U.S.C. 166) and to revise and extend the Annotated

Constitution of the United States of America, [\$106,945,000] \$111,956,000: Provided, That no part of such amount may be used to pay any salary or expense in connection with any publication, or preparation of material therefor (except the Digest of Public General Bills), to be issued by the Library of Congress unless such publication has obtained prior approval of either the Committee on House Administration of the House of Representatives or the Committee on Rules and Administration of the Senate. (Legislative Branch Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identif	ication code 003-0127-0-1-801	2014 actual	2015 est.	2016 est.
0001	Obligations by program activity: Congressional Research Service, Salaries and Expenses (Direct)	105	107	112
	Budgetary resources: Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	105	107	112
1160	Appropriation, discretionary (total)	105	107	112
1930	Total budgetary resources available	105	107	112
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	8	10	11
3010 3020	Obligations incurred, unexpired accounts Outlays (gross)	105 -103	107 -106	112 -111
3020	Outlays (gloss)	-103	-100	-111
3050	Unpaid obligations, end of year	10	11	12
3100	Obligated balance, start of year	8	10	11
3200	Obligated balance, end of year	10	11	12
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	105	107	112
	Outlays, gross:			
4010	Outlays from new discretionary authority	96	98	103
4011	Outlays from discretionary balances	7	8	8
4020	Outlays, gross (total)	103	106	111
4180	Budget authority, net (total)	105	107	112
4190	Outlays, net (total)	103	106	111

The Congressional Research Service (CRS) assists all Members and committees of Congress with its deliberations and legislative decisions by providing objective, authoritative, non-partisan, and confidential research and analysis. As a shared resource, serving Congress exclusively, CRS experts support the Congress at all stages of the legislative process by providing integrated and interdisciplinary analysis and insights in all areas of legislative activity.

Object Classification (in millions of dollars)

Identi	fication code 003-0127-0-1-801	2014 actual	2015 est.	2016 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	71	74	76
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	73	76	78
12.1	Civilian personnel benefits	20	21	23
25.1	Advisory and assistance services			1
25.2	Other services from non-Federal sources	2	2	2
25.7	Operation and maintenance of equipment	1	2	2
26.0	Supplies and materials	4	4	4
31.0	Equipment	4	2	2
99.0	Direct obligations	104	107	112
99.5	Below reporting threshold	1		
99.9	Total new obligations	105	107	112

LEGISLATIVE BRANCH

Library of Congress—Continued Federal Funds—Continued Federal Fede

Employment Summary

Identification code 003-0127-0-1-801	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	595	651	622

BOOKS FOR THE BLIND AND PHYSICALLY HANDICAPPED

SALARIES AND EXPENSES

For salaries and expenses to carry out the Act of March 3, 1931 (chapter 400; 46 Stat. 1487; 2 U.S.C. 135a), [\$50,248,000] \$51,428,000: Provided, That of the total amount appropriated, \$650,000 shall be available to contract to provide newspapers to blind and physically handicapped residents at no cost to the individual. (Legislative Branch Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identif	ication code 003-0141-0-1-503	2014 actual	2015 est.	2016 est.
0001	Obligations by program activity: Direct service to users	49	50	51
	Budgetary resources:			
	Budget authority:			
1100	Appropriations, discretionary:	50		F.1
1100	Appropriation	50	50	51
1160	Appropriation, discretionary (total)	50	50	51
1930	Total budgetary resources available	50	50	51
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-1		
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	48	44	43
3010	Obligations incurred, unexpired accounts	49	50	51
3011	Obligations incurred, expired accounts	1		
3020	Outlays (gross)	-52	-51	-63
3041	Recoveries of prior year unpaid obligations, expired			
3050	Unpaid obligations, end of year	44	43	31
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	48	44	43
3200	Obligated balance, end of year	44	43	31
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	50	50	51
	Outlays, gross:	30	30	
4010	Outlays from new discretionary authority	18	26	26
4011	Outlays from discretionary balances	34	25	37
4020	Outlays, gross (total)	52	51	63
4180	Budget authority, net (total)	50	50	51
4190	Outlays, net (total)	52	51	63

The National Library Service for the Blind and Physically Handicapped (NLS) is responsible for administering a national program to provide reading material for blind and physically handicapped residents of the United States, its outlying areas, and for U.S. citizens residing abroad.

Direct service to users.—During the past five-year period, 2010–2014, the blind and physically handicapped reader accounts throughout the country ranged from 954,670 to 890,932 and circulation ranged from 26,450,798 units (volumes and containers) to 23,243,652.

Support services.—A variety of professional, technical, and clerical functions are performed by the NLS. A total of 6,632 requests for information concerning library and related services available to the blind and to other physically handicapped persons were received in 2014 and 113,622 interlibrary loan items were circulated.

Object Classification (in millions of dollars)

Identific	cation code 003-0141-0-1-503	2014 actual	2015 est.	2016 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	8	9	10
12.1	Civilian personnel benefits	2	3	
23.1	Rental payments to GSA	2	2	

24.0 25.1 25.2 31.0	Printing and reproduction Advisory and assistance services Other services from non-Federal sources Equipment	1 1 5 28	1 1 7 24	1 1 7 25
99.0 99.5	Direct obligations Below reporting threshold		47	49
99.9	Total new obligations	49	50	51

Employment Summary

Identification code 003-0141-0-1-503	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	105	128	123

PAYMENTS TO COPYRIGHT OWNERS

Special and Trust Fund Receipts (in millions of dollars)

Identif	ication code 003-5175-0-2-376	2014 actual	2015 est.	2016 est.
0100	Balance, start of year			
0200	Fees from Jukebox, Satellite and Cable Television for Operating Costs, Copyright Office	5	5	5
0400	Total: Balances and collections	5	5	5
0500	Payments to Copyright Owners			5
0799	Balance, end of year			

Program and Financing (in millions of dollars)

Identif	ication code 003–5175–0–2–376	2014 actual	2015 est.	2016 est.
0001	Obligations by program activity: Licensing costs	5	5	5
0900	Total new obligations (object class 25.3)	5	5	5
	Budgetary resources: Budget authority: Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	5	5	5
1260 1930	Appropriations, mandatory (total)	5 5	5 5	5
	Change in obligated balance: Unpaid obligations:			
3010	Obligations incurred, unexpired accounts	5	5	5
3020	Outlays (gross)	-5	-5	-5
	Budget authority and outlays, net: Mandatory:			
4090	Budget authority, gross Outlays, gross:	5	5	5
4100	Outlays from new mandatory authority	5	5	5
4180	Budget authority, net (total)	5	5	5
4190	Outlays, net (total)	5	5	5

COOPERATIVE ACQUISITIONS PROGRAM REVOLVING FUND

Identii	ication code 003-4325-0-3-503	2014 actual	2015 est.	2016 est.
0801	Obligations by program activity: Cooperative Acquisitions Program	3	6	6
1000	Budgetary resources: Unobligated balance: Unobligated balance brought forward, Oct 1	5	5	5
1700	Spending authority from offsetting collections, discretionary: Collected	3	6	6
1750	Spending auth from offsetting collections, disc (total)	3	6	6

30 Library of Congress—Continued Federal Funds—Continued THE BUDGET FOR FISCAL YEAR 2016

COOPERATIVE ACQUISITIONS PROGRAM REVOLVING FUND—Continued Program and Financing—Continued

Identif	ication code 003-4325-0-3-503	2014 actual	2015 est.	2016 est.
1930	Total budgetary resources available	8	11	11
1941	Unexpired unobligated balance, end of year	5	5	5
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1			1
3010	Obligations incurred, unexpired accounts	3	6	6
3020	Outlays (gross)	-3	-5	-5
3050	Unpaid obligations, end of year		1	2
3100	Obligated balance, start of year			1
3200	Obligated balance, end of year		1	2
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross Outlays, gross:	3	6	6
4010	Outlays from new discretionary authority	3	5	5
4033	Non-Federal sources	-3	-6	-6
4190	Outlays, net (total)	ŭ	_1	_1

Under the authority of 2 U.S.C. 182, the Library of Congress operates a revolving fund for the acquisition of foreign research materials for participating institutions through the Library's overseas offices.

Object Classification (in millions of dollars)

Identifi	cation code 003-4325-0-3-503	2014 actual	2015 est.	2016 est.
	Reimbursable obligations:			
11.1	Personnel compensation: Full-time permanent		1	1
31.0	Equipment	2	3	4
99.0	Reimbursable obligations	2	4	
99.5	Below reporting threshold	1	2	1
99.9	Total new obligations	3	6	6
	Employment Summary			
Identifi	cation code 003-4325-0-3-503	2014 actual	2015 est.	2016 est.
2001	Reimbursable civilian full-time equivalent employment		7	7

DUPLICATION SERVICES

Under the authority of 2 U.S.C. 182a, the Library of Congress operates a revolving fund to provide preservation and duplication and delivery services for the Library's audio-visual collections, including duplication services for motion pictures, videotapes, sound recordings, and radio and television broadcasts. Audio-visual preservation and duplication services are also available to other archives, libraries, and industry constituents.

GIFT SHOP, DECIMAL CLASSIFICATION, PHOTO DUPLICATION, AND RELATED SERVICES

$\label{eq:program} \textbf{Program and Financing} \ \ (\text{in millions of dollars})$

Identif	ication code 003-4346-0-3-503	2014 actual	2015 est.	2016 est.
0801	Obligations by program activity: National Library	7	9	9
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	3	2	2
	Spending authority from offsetting collections, discretionary:			
1700	Collected	6	9	9

1750 1930	Spending auth from offsetting collections, disc (total)	6 9	9 11	9 11
1941	Memorandum (non-add) entries: Unexpired unobligated balance, end of year	2	2	2
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	2	2
3010	Obligations incurred, unexpired accounts	7	9	9
3020	Outlays (gross)	6		9
3050	Unpaid obligations, end of year Memorandum (non-add) entries:	2	2	2
3100	Obligated balance, start of year	1	2	2
3200	Obligated balance, end of year	2	2	2
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	6	9	9
	Outlays, gross:			
4010	Outlays from new discretionary authority	6	8	8
4011	Outlays from discretionary balances		1	1
4020	Outlays, gross (total)	6	9	9
	Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4030	Federal sources	-2	-9	_9
4033	Non-Federal sources	-4		
4040	Offsets against gross budget authority and outlays (total)	-6		

Under the authority of 2 U.S.C. 182b, the Library of Congress operates a revolving fund for the support of the Library's retail marketing sales shop activities; for providing Dewey Decimal Classification editorial services; for providing preservation microfilming services for the Library's collections and photocopy, microfilm, photographic and digital services to other libraries, research institutions, government agencies, and individuals in the United States and abroad; and for operating special events and programs.

Object Classification (in millions of dollars)

Identif	fication code 003-4346-0-3-503	n code 003-4346-0-3-503 2014 actual		2016 est.	
	Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	2	3	2	
12.1	Civilian personnel benefits	1	1	1	
25.1	Advisory and assistance services		1	1	
25.2	Other services from non-Federal sources	2	2	2	
25.3	Other goods and services from Federal sources	1	1	1	
26.0	Supplies and materials	1	1	1	
99.0	Reimbursable obligations	7	9	8	
99.5	Below reporting threshold			1	
99.9	Total new obligations	7	9	9	

Employment Summary

Identif	ication code 003-4346-0-3-503	2014 actual	2015 est.	2016 est.
2001	Reimbursable civilian full-time equivalent employment	27	27	27

FEDLINK PROGRAM AND FEDERAL RESEARCH PROGRAM

Identif	ication code 003-4543-0-4-503	2014 actual	2015 est.	2016 est.
0801	Obligations by program activity: Fedlink and Federal Research	97	185	168
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	18	15	15
1021	Recoveries of prior year unpaid obligations	10		
1050	Unobligated balance (total)	28	15	15
1700	Collected	97	185	168
1701	Change in uncollected payments, Federal sources			

LEGISLATIVE BRANCH Library of Congress—Continued Trust Funds 31

Identification code 003-9971-0-7-503

1750	Spending auth from offsetting collections, disc (total)	84	185	168
1930	Total budgetary resources available	112	200	183
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	15	15	15
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	52	55	63
3010	Obligations incurred, unexpired accounts	97	185	168
3020	Outlays (gross)	-84	-177	-172
3040	Recoveries of prior year unpaid obligations, unexpired	-10		
3050	Unpaid obligations, end of year	55	63	59
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-31	-18	-18
3070	Change in uncollected pymts, Fed sources, unexpired	13		
3090	Uncollected pymts, Fed sources, end of year	-18	-18	-18
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	21	37	45
3200	Obligated balance, end of year	37	45	41
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	84	185	168
	Outlays, gross:			
4010	Outlays from new discretionary authority	47	117	106
4011	Outlays from discretionary balances	37	60	66
4020	Outlays, gross (total)	84	177	172
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-96	-185	-168
4033	Non-Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total)		-185	-168
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	13		
4080	Outlays, net (discretionary)	-13	-8	4
4190	Outlays, net (total)	-13	-8	4

Under the authority of 2 U.S.C. 182c, the Library of Congress operates a revolving fund for providing support to federal libraries through cost effective training, procurement of books, serials, and computer-based information retrieval services, and for providing customized research services to federal agencies.

Object Classification (in millions of dollars)

Identif	fication code 003-4543-0-4-503	2014 actual	2015 est.	2016 est.
	Reimbursable obligations:			
11.1	Personnel compensation: Full-time permanent	4	7	7
12.1	Civilian personnel benefits	1	2	2
25.1	Advisory and assistance services	1	1	1
25.2	Other services from non-Federal sources	51	101	88
25.3	Other goods and services from Federal sources	2	2	2
31.0	Equipment	32	70	66
44.0	Refunds	2		
99.0	Reimbursable obligations	93	183	160
99.5	Below reporting threshold	4	2	
99.9	Total new obligations	97	185	168
	Employment Summary			
Identif	fication code 003-4543-0-4-503	2014 actual	2015 est.	2016 est.
2001	Reimbursable civilian full-time equivalent employment	58	70	71

Trust Funds

GIFT AND TRUST FUND ACCOUNTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 003-9971-0-7-503	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	9	14	10
0220 Contributions, Library of Congress Gift Fund	3	3	3
0221 Contributions, Library of Congress Permanent Loan Account	7	4	4
0222 Income from Donated Securities, Library of Congress	2	4	3

0240 0241	Interest, Library of Congress Permanent Loan Account Foreign Service National Separation Liability Trust Fund	1	1 1	1 1
0299	Total receipts and collections	13	13	12
0400	Total: Balances and collections	22	27	22
0500	Gift and Trust Fund Accounts	-8	-17	-16
0799	Balance, end of year	14	10	6

Program and Financing (in millions of dollars)

2014 actual

2015 est.

2016 est

0001	Obligations by program activity: Office of the Librarian		8	
0003	Library Services	15	9	
0900	Total new obligations	15	17	1
	Budgetary resources:			
1000	Unobligated balance: Unobligated balance brought forward, Oct 1	28	26	,
1000	Budget authority:	20	20	-
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	8	17	
1260	Appropriations, mandatory (total)	8	17	
	Spending authority from offsetting collections, mandatory:			
1800	Collected	5		
1850	Consider such from effection collections mond (total)	5		
1900	Spending auth from offsetting collections, mand (total) Budget authority (total)	3 13		1
	Total budgetary resources available	41	43	
1330	Memorandum (non-add) entries:	71	40	
1941	Unexpired unobligated balance, end of year	26	26	2
	Chause in abligated belows			
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	4	4	
3010	Obligations incurred, unexpired accounts	15	17	
3020	Outlays (gross)	-15	-16	-
3050	Unpaid obligations, end of year	4	5	
0000	Memorandum (non-add) entries:	,	·	
3100	Obligated balance, start of year	4	4	
3200	Obligated balance, end of year	4	5	
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	13	17	
	Outlays, gross:			
4100	Outlays from new mandatory authority	4	13	
4101	Outlays from mandatory balances	11	3	
4110	Outlays, gross (total)	15	16	
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	-5		
4180	Budget authority, net (total)	8	17	
4190	Outlays, net (total)	10	16	
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	26	29	:
5001	Total investments, EOY: Federal securities: Par value	29	29	2
5010	Total investments, SOY: non-Fed securities: Market value	116	123	1
5011	Total investments, EOY: non-Fed securities: Market value	123	116	12

This schedule covers: (1) funds received as gifts for immediate expenditure, funds received as trust funds for expenditure, and receipts from the sale of recordings, publications, and other materials financed from capital originally received as gifts; (2) income from investments held by or for the Library of Congress Trust Fund Board; and (3) interest paid by the Treasury on the principal funds deposited therewith as described under "Library of Congress Trust Fund, Principal Accounts." The Library has seven program areas related to Gift and Trust funds:

Library Services.—Library Services acquires and catalogs materials for the Library's collections; manages and maintains the collections; and preserves materials for use now and in the future. It also serves the public and contributes directly to the nation's educational and intellectual life through 32 Library of Congress—Continued Trust Funds—Continued THE BUDGET FOR FISCAL YEAR 2016

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GIFT AND TRUST FUND ACCOUNTS—Continued

programs that interpret the Library's resources and promote the use of its unparalleled collections.

Office of Strategic Initiatives.—The National Digital Library Trust Fund supports the Library's mission by providing digital access to the nations incomparable cultural heritage collections.

Law Library.—The Law Library of Congress maintains a global law collection of over 2,780,000 volumes and approximately 2.5 million microforms and digital items as well as legal information websites, and provides legal research and reference services, covering more than 200 foreign jurisdictions, to the Congress, the Judiciary, federal agencies, and the public—serving approximately 100,000 users and receiving over 4,000,000 queries and website visits and page views annually.

Copyright Office.—The Copyright Office administers the U.S. Copyright Laws; provides expert advice to the Congress on matters relating to copyright law and policy; provides information and assistance to the executive branch and the courts; and promotes international protection of U.S. copyrighted works.

Congressional Research Service.—The Congressional Research Service (CRS) serves all Members and committees of the Congress. CRS experts provide Congress with authoritative, confidential, non-partisan, and objective expertise across the full range of legislative policy issues.

National Library Service for the Blind and Physically Handicapped.—The National Library Service for the Blind and Physically Handicapped manages a free national reading program for blind and physically handicapped people circulating at no cost to users approximately 23,000,000 items a year.

Revolving Gift Funds.—Under the authority of 2 U.S.C. 160, the Library of Congress operates six gift revolving activities that provide traveling exhibits, publishing services, and special music programs for the benefit of other libraries, institutions, and the general public.

Object Classification (in millions of dollars)

Identifi	cation code 003-9971-0-7-503	2014 actual	2015 est.	2016 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	2	2	2
25.1	Advisory and assistance services	4	4	
25.2	Other services from non-Federal sources	2	2	2
25.3	Other goods and services from Federal sources	2	2	2
31.0	Equipment	1	1	1
33.0	Investments and loans		3	3
41.0	Grants, subsidies, and contributions	1	2	
99.0	Direct obligations	12	16	15
99.0	Reimbursable obligations	3		
99.5	Below reporting threshold		1	
99.9	Total new obligations	15	17	16
	Employment Summary			
Identifi	cation code 003-9971-0-7-503	2014 actual	2015 est.	2016 est.

ADMINISTRATIVE PROVISIONS

REIMBURSABLE AND REVOLVING FUND ACTIVITIES

SEC. 1201. (a) For fiscal year [2015] 2016, the obligational authority of the Library of Congress for the activities described in subsection (b) may not exceed [\$203,058,000] \$186,015,000.

(b) The activities referred to in subsection (a) are reimbursable and revolving fund activities that are funded from sources other than appropriations to the Library in appropriations Acts for the legislative branch.

(Legislative Branch Appropriations Act, 2015.)

1001 Direct civilian full-time equivalent employment ...

GOVERNMENT PUBLISHING OFFICE

Federal Funds

Congressional Publishing

(INCLUDING TRANSFER OF FUNDS)

For authorized publishing of congressional information and the distribution of congressional information in any format; expenses necessary for preparing the semimonthly and session index to the Congressional Record, as authorized by law (section 902 of title 44, United States Code); publishing of Government publications authorized by law to be distributed to Members of Congress; and publishing and distribution of Government publications authorized by law to be distributed without charge to the recipient, \$79,736,000: Provided, That this appropriation shall not be available for paper copies of the permanent edition of the Congressional Record for individual Representatives, Resident Commissioners or Delegates authorized under section 906 of title 44, United States Code: Provided further, That this appropriation shall be available for the payment of obligations incurred under the appropriations for similar purposes for preceding fiscal years: Provided further, That notwithstanding the 2-year limitation under section 718 of title 44, United States Code, none of the funds appropriated or made available under this Act or any other Act for printing and binding and related services provided to Congress under chapter 7 of title 44, United States Code, may be expended to print a document, report, or publication after the 27-month period beginning on the date that such document, report, or publication is authorized by Congress to be printed, unless Congress reauthorizes such printing in accordance with section 718 of title 44, United States Code: Provided further, That any unobligated or unexpended balances in this account or accounts for similar purposes for preceding fiscal years may be transferred to the Government Publishing Office business operations revolving fund for carrying out the purposes of this heading, subject to the approval of the Committees on Appropriations of the House of Representatives and Senate: Provided further, That notwithstanding sections 901, 902, and 906 of title 44, United States Code, this appropriation may be used to prepare indexes to the Congressional Record on only a monthly and session basis. (Legislative Branch Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identif	ication code 004-0203-0-1-801	2014 actual	2015 est.	2016 est.
	Obligations by program activity:			
0001	Congressional Publishing	80	80	80
0900	Total new obligations (object class 24.0)	80	80	80
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			_
1100	Appropriation	80	80	80
1160	Appropriation, discretionary (total)	80	80	80
1930	Total budgetary resources available	80	80	80
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	64	60	45
3010 3020	Obligations incurred, unexpired accounts Outlays (gross)	80 -75	80 95	80 –86
3041	Recoveries of prior year unpaid obligations, expired	-/3 -9	-90	-01
00.1	nocotorios of prior your ampaia obligacione, expired illininini			
3050	Unpaid obligations, end of year	60	45	39
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	64	60	45
3200	Obligated balance, end of year	60	45	39
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross Outlays, gross:	80	80	80
4010	Outlays from new discretionary authority	53	57	57
4011	Outlays from discretionary balances	22	38	29
4020	Outlays, gross (total)	75	95	86
4180	Budget authority, net (total)	80	80	80
4190	Outlays, net (total)	75	95	86

This appropriation covers publishing for the Congress, content management, and the publishing of Government publications authorized by law to be distributed to Members of Congress. Also, this appropriation includes

LEGISLATIVE BRANCH

Government Publishing Office—Continued Federal Funds—Continued Federal Funds—Continued 33

funding for the publishing and distribution of Government publications authorized by law to be distributed without charge to the recipients.

Public Information Programs of the Superintendent of Documents

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For expenses of the public information programs of the Office of Superintendent of Documents necessary to provide for the cataloging and indexing of Government publications and their distribution to the public, Members of Congress, other Government agencies, and designated depository and international exchange libraries as authorized by law, [\$31,500,000] \$30,500,000: Provided, That amounts of not more than \$2,000,000 from current year appropriations are authorized for producing and disseminating Congressional serial sets and other related publications for fiscal years [2013 and] 2014 and 2015 to depository and other designated libraries: Provided further, That any unobligated or unexpended balances in this account or accounts for similar purposes for preceding fiscal years may be transferred to the Government Publishing Office business operations revolving fund for carrying out the purposes of this heading, subject to the approval of the Committees on Appropriations of the House of Representatives and Senate. (Legislative Branch Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Obligations by program activity: Depository Library Distribution Cataloging and Indexing International Exchange Total new obligations Budgetary resources: Budget authority: Appropriations, discretionary:	23 8 1 32	23 8 1 32	21 9 1 1 31
Depository Library Distribution Cataloging and Indexing International Exchange Total new obligations Budgetary resources: Budget authority:	8	8	1
International Exchange Total new obligations Budgetary resources: Budget authority:	1	1	i
Total new obligations			
Budgetary resources: Budget authority:	32	32	31
Budget authority:			
Appropriations, discretionary:			
A constant to the constant of	20	20	21
Appropriation	32	32	31
Appropriation, discretionary (total)	32	32	31
Total budgetary resources available	32	32	31
Change in obligated balance:			
Unpaid obligations:			
Unpaid obligations, brought forward, Oct 1	26	25	20
Obligations incurred, unexpired accounts	32	32	3
Outlays (gross)	-28	-37	-37
Recoveries of prior year unpaid obligations, expired			
Unpaid obligations, end of year	25	20	14
	26	25	20
Obligated balance, end of year	25	20	14
Rudget authority and outlays net.			
· · ·	32	32	3
2 7, 0			0.
	23	26	2
Outlays from discretionary balances	5	11	12
Outlays, gross (total)	28	37	3
Budget authority, net (total)	32	32	3
	Unpaid obligations, brought forward, Oct 1 Obligations incurred, unexpired accounts Outlays (gross) Recoveries of prior year unpaid obligations, expired Unpaid obligations, end of year Memorandum (non-add) entries: Obligated balance, start of year Obligated balance, end of year Budget authority and outlays, net: Discretionary: Budget authority, gross Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances Outlays, gross (total)	Unpaid obligations, brought forward, Oct 1 26 Obligations incurred, unexpired accounts 32 Outlays (gross) -28 Recoveries of prior year unpaid obligations, expired -5 Unpaid obligations, end of year 25 Memorandum (non-add) entries: 26 Obligated balance, start of year 26 Obligated balance, end of year 25 Sudget authority and outlays, net: 25 Discretionary: 8 Budget authority, gross 32 Outlays, gross: 32 Outlays, from new discretionary authority 23 Outlays from discretionary balances 5	Unpaid obligations, brought forward, Oct 1 26 25 Obligations incurred, unexpired accounts 32 32 Outlays (gross) -28 -37 Recoveries of prior year unpaid obligations, expired -5 5 Unpaid obligations, end of year 25 20 Memorandum (non-add) entries: 0bligated balance, start of year 26 25 Obligated balance, end of year 25 20 Sudget authority and outlays, net: Discretionary: Budget authority, gross 32 32 Outlays, gross: 32 32 26 Outlays, from new discretionary authority 23 26 Outlays from discretionary balances 5 11

The Public Information Programs of the Superintendent of Documents operate under a separate appropriation that provides funds (salaries and expenses) for: (1) the distribution of certain tangible publications to Members of Congress and other Government agencies, as authorized by law; (2) the distribution of Government publications to designated Federal depository libraries, as authorized by law, including tangible Government information products and online access to more than 1 million titles via GPO's Federal Digital System (FDsys); (3) the compilation of catalogs and indexes of Government publications, as authorized by law; and (4) the distribution of Federal Government publications to foreign governments via the International Exchange Service. These four functions are related to the publication activity of Federal agencies and the demands of the

public, Members of Congress, and depository libraries. Following is a description of these four functions:

Distribution for other Government agencies and Members of Congress (By-Law Distribution).—The Public Information Programs of the Superintendent of Documents maintain mailing lists and distribute, at the request of Government agencies and Members of Congress, certain publications specified by public law.

Federal Depository Library Program.—Established by Congress to ensure the American public has access to its Government's information, the Federal Depository Library Program (FDLP) involves the acquisition, format conversion, and distribution of depository materials to Federal depository libraries across the country.

The mission of the FDLP is to coordinate with depository libraries, almost 1,200 nationwide, to disseminate information products from all three branches of the Government. Libraries that have been designated as Federal depositories maintain these information products (as provided by GPO) as part of their existing collections and are responsible for assuring that the public has free access to the material provided by the FDLP.

Included in this program is the maintenance and expansion of free, electronic access to information products produced by the Federal Government via FDsys. Electronic information dissemination and access have greatly expanded the number of publications offered to the Federal depository libraries as well as increasing public use of the FDLP content. As the FDLP continues its transition to a primarily electronic program, the costs of the program are increasingly related to identifying, acquiring, cataloging, linking to, authenticating, modernizing, and providing permanent public access to digital Government information.

Cataloging and indexing.—The Public Information Programs of the Superintendent of Documents are charged with preparing catalogs and indexes of all publications issued by the Federal Government that are not confidential in character. The principal publication is the Web-based "Catalog of U.S. Government Publications" (CGP). GPO's goal is to expand the CGP to a more comprehensive title listing of public documents, both historic and electronic, to increase the visibility and use of Government information products.

International exchange.—Under the direction of the Library of Congress (LC), the Public Information Programs Superintendent of Documents distributes tangible Government publications to foreign governments that agree to send the United States similar publications of their governments for LC collections.

Object Classification (in millions of dollars)

Identif	ication code 004-0201-0-1-808	2014 actual	2015 est.	2016 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	8	8	;
12.1	Civilian personnel benefits	2	2	
22.0	Transportation of things	1	1	
24.0	Printing and reproduction	9	10	
25.2	Other services from non-Federal sources	12	11	12
99.9	Total new obligations	32	32	3:
	Employment Summary			
Identif	ication code 004–0201–0–1–808	2014 actual	2015 est.	2016 est.
1001	Direct civilian full-time equivalent employment	87	94	9,

GOVERNMENT PUBLISHING OFFICE BUSINESS OPERATIONS REVOLVING FUND

For payment to the Government Publishing Office Business Operations Revolving Fund, [\$8,757,000] \$9,764,000, to remain available until expended, for information technology development and facilities repair: *Provided*, That the Government Publishing Office is hereby authorized to make such expenditures, within the limits of funds available and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the programs and pur-

Government Publishing Office—Continued
Federal Funds—Continued
THE BUDGET FOR FISCAL YEAR 2016

GOVERNMENT PUBLISHING OFFICE BUSINESS OPERATIONS REVOLVING FUND—Continued

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poses set forth in the budget for the current fiscal year for the Government Publishing Office business operations revolving fund: Provided further, That not more than \$7,500 may be expended on the certification of the Director of the Government Publishing Office in connection with official representation and reception expenses: Provided further, That the business operations revolving fund shall be available for the hire or purchase of not more than 12 passenger motor vehicles: Provided further, That expenditures in connection with travel expenses of the advisory councils to the Director of the Government Publishing Office shall be deemed necessary to carry out the provisions of title 44, United States Code: Provided further, That the business operations revolving fund shall be available for temporary or intermittent services under section 3109(b) of title 5, United States Code, but at rates for individuals not more than the daily equivalent of the annual rate of basic pay for level V of the Executive Schedule under section 5316 of such title: Provided further, That activities financed through the business operations revolving fund may provide information in any format: Provided further, That the business operations revolving fund and the funds provided under the heading "Public Information Programs of the Superintendent of Documents" may not be used for contracted security services at GPO's passport facility in the District of Columbia. (Legislative Branch Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

dentif	ication code 004-4505-0-4-808	2014 actual	2015 est.	2016 est.
	Obligations by program activity:			
0801	Printing and binding	487	633	647
0802	Publication and Information Sales	13	15	15
0811	Capital investment	36	35	35
0900	Total new obligations	536	683	697
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	147	280	250
1001	Discretionary unobligated balance brought fwd, Oct 1	4	6	200
012	Unobligated balance transfers between expired and unexpired	•	Ü	
	accounts	15		
1050	Unobligated balance (total)	162	280	250
	Budget authority:			
	Appropriations, discretionary:			
100	Appropriation	8	9	10
160	Appropriation, discretionary (total)	8	9	10
	Spending authority from offsetting collections, mandatory:			
1800	Collected	628	647	635
1801	Change in uncollected payments, Federal sources	18		
850	Spending auth from offsetting collections, mand (total)	646	644	630
900	Budget authority (total)	654	653	640
930	Total budgetary resources available	816	933	890
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	280	250	193
	Change in obligated balance:			
	Unpaid obligations:	507	400	504
3000 3010	Unpaid obligations, brought forward, Oct 1	567 536	426 683	504 697
3020	Obligations incurred, unexpired accounts Outlays (gross)	–677	-605	-654
3050	Unpaid obligations, end of year Uncollected payments:	426	504	547
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-297	-315	-312
3070	Change in uncollected pymts, Fed sources, unexpired	-18	3	5
3090	Uncollected pymts, Fed sources, end of year	-315	-312	-307
1100	Memorandum (non-add) entries:	270	111	100
3100 3200	Obligated balance, start of year Obligated balance, end of year	270 111	111 192	192 240
	Budget authority and outlays, net:			
	Discretionary:			
1000	Budget authority, gross	8	9	10
1010	Outlays, gross:	4	4	
1010 1011	Outlays from new discretionary authority Outlays from discretionary balances	2	6	5 10
1101	Outlays Holli discretionary balances			
1020	Outlays, gross (total)	6	10	15
	Mandatory:	***		
1090	Budget authority, gross	646	644	630
1100	Outlays, gross:	520	515	504
	Outlays from new mandatory authority	220	212	504

4101	Outlays from mandatory balances	151	80	135
4110	Outlays, gross (total) Offsets against gross budget authority and outlays:	671	595	639
	Offsetting collections (collected) from:			
4120	Federal sources	-612	-632	-626
4123	Non-Federal sources	-12	-15	-9
4130	Offsets against gross budget authority and outlays (total) Additional offsets against gross budget authority only:	-624	-647	-635
4140	Change in uncollected pymts, Fed sources, unexpired	-18	3	5
4160	Budget authority, net (mandatory)	4		
4170	Outlays, net (mandatory)	47	-52	4
4180	Budget authority, net (total)	12	9	10
4190	Outlays, net (total)	53	-42	19

By law, GPO's Business Operations Revolving Fund is used to finance GPO's publishing operations. Approximately 70 percent of GPO's publishing revenue is from procuring publications and related services for customer agencies. This work is procured through GPO's Customer Services business unit utilizing the private sector printing and information product industry. The majority of the Government's publishing requirements are effectively satisfied through this procurement activity because the highly competitive process provides access to the vast resources, expertise, and specialization within the commercial sector at the most cost effective price.

GPO's in-plant facility provides digital and tangible products in support of the information and day-to-day business needs of Congress and Federal agencies. GPO produces the *Congressional Record* overnight when Congress is in session, and bills, hearings, documents, reports and committee prints in time to support Congress' legislative needs. Also produced are the *Federal Register*, the Code of Federal Regulations, and other key Government documents, such as the annual *U.S. Budget*.

With a few exceptions, the paper used to produce tangible documents by GPO and its contractors meets or exceeds Federal recycled paper requirements and all GPO inks are manufactured from vegetable oil in accordance with the Vegetable Ink Printing Act of 1994.

GPO plays a critical role in America's security by producing secure Federal credentials, including the U.S Passport for the Department of State, that combine digital and print security measures.

GPO's publications sales program provides the public with an opportunity to purchase a wide variety of low cost, consumer-oriented publications, Congressional documents, and Executive and Judicial publications. Documents can be ordered through GPO's secure Online Bookstore site at http://bookstore.gpo.gov or from GPO's bookstore in Washington, D.C. Free and low cost publications are distributed through the Federal Citizen Information Center (FCIC) in Pueblo, CO. GPO also provides warehousing and publication distribution services for Federal agencies on a reimbursable basis. Thousands of titles are for sale at any given time, including books, CD-ROMs, eBooks and other digital formats.

Object Classification (in millions of dollars)

Identi	fication code 004-4505-0-4-808	2014 actual	2015 est.	2016 est.
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Full-time permanent	153	146	151
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	154	147	152
12.1	Civilian personnel benefits	52	53	55
21.0	Travel and transportation of persons	1	1	1
22.0	Transportation of things	9	8	8
23.2	Rental payments to others	2	4	4
23.3	Communications, utilities, and miscellaneous charges	15	13	13
24.0	Printing and reproduction	106	246	251
25.2	Other services from non-Federal sources	37	43	44
26.0	Supplies and materials	124	133	134
31.0	Equipment	36	35	35
99.9	Total new obligations	536	683	697

LEGISLATIVE BRANCH

Government Accountability Office Federal Funds

35

Employment Summary

Identification code 004-4505-0-4-808	2014 actual	2015 est.	2016 est.
2001 Reimbursable civilian full-time equivalent employment	1,741	1,790	1,697

ADMINISTRATIVE PROVISIONS

SEC. 1301.

- (a) IN GENERAL.—The Government Printing Office is hereby redesignated the Government Publishing Office.
- (b) REFERENCES.—Any reference to the Government Printing Office in any law, rule, regulation, certificate, directive, instruction, or other official paper in force on the date of enactment of this Act shall be considered to refer and apply to the Government Publishing Office.
- (c) TITLE 44, UNITED STATES CODE.—Title 44, United States Code, is amended—
 - (1) by striking "Public Printer" each place that term appears and inserting "Director of the Government Publishing Office"; and
- (2) in the heading for each of sections 301, 302, 303, 304, 305, 306, 307, 502, 710, 1102, 1111, 1115, 1340, 1701, 1712, and 1914, by striking "Public Printer" and inserting "Director of the Government Publishing Office".
- (d) OTHER REFERENCES.—Any reference in any law other than in title 44, United States Code, or in any rule, regulation, certificate, directive, instruction, or other official paper in force on the date of enactment of this Act to the Public Printer shall be considered to refer and apply to the Director of the Government Publishing Office.
- (e) TITLE 44, UNITED STATES CODE.—Title 44, United States Code, is amended—
- (1) by striking "Deputy Public Printer" each place that term appears and inserting "Deputy Director of the Government Publishing Office"; and
- (2) in the heading for each of sections 302 and 303, by striking "Deputy Public Printer" and inserting "Deputy Director of the Government Publishing Office".
- (f) OTHER REFERENCES.—Any reference in any law other than in title 44, United States Code, or in any rule, regulation, certificate, directive, instruction, or other official paper in force on the date of enactment of this Act to the Deputy Public Printer shall be considered to refer and apply to the Deputy Director of the Government Publishing Office.
 - (g) Section 301 of title 44, United States Code, is amended—
 - (1) in the first sentence, by striking ", who must be a practical printer and versed in the art of bookbinding,"; and
 - (2) in the second sentence, by striking "His" and inserting "The".
 - (h) Section 302 of title 44, United States Code, is amended—
 - (1) in the first sentence, by striking ", who must be a practical printer and versed in the art of bookbinding,"; and
 - (2) in the second sentence-
 - (A) by striking "He" and inserting "The Deputy Director of the Government Publishing Office";
 - (B) by striking "perform the duties formerly required of the chief clerk,";
 - (C) by striking ", and perform" and inserting "and perform"; and
 - (D) by striking "of him".
 - (i) Chapter 3 of title 44, United States Code is amended—
- (1) in the first sentence of section 304, by striking "or his" and inserting "or the Director's";
 - (2) in section 305(a)—
 - (A) by striking "he considers" and inserting "the Director considers"; and
 - (B) by striking "He may not" and inserting "The Director of the Government Publishing Office may not";
- (3) in section 306, by striking "his direction" and inserting "the direction of the Director";
- (4) in section 308—
- (A) in subsection (b)(1)—
- (i) by striking "his accounts" and inserting "the accounts of the disbursing officer": and
- (ii) by striking "his name" and inserting "the name of the disbursing officer";
- (B) in subsection (b)(2)—
- (i) by striking "his estate" and inserting "the estate of the disbursing officer";
- (ii) by striking "to him" and inserting "to the deputy disbursing officer"; and

- (iii) by striking "his service" and inserting "the service of the deputy disbursing officer"; and
- (C) in subsection (c)(1)—
 - (i) by striking "by him" and inserting "by such officer or employee";
- (ii) by striking "his discretion" and inserting "the discretion of the Comptroller General"; and
- (iii) by striking "whenever he" each place that terms appears and inserting "whenever the Comptroller General";
- (5) in section 309—
- (A) in the second sentence of subsection (a), by striking "by him" and inserting "by the Director"; and
- (B) in subsection (f), by striking "his or her discretion" and inserting "the discretion of the Comptroller General";
- (6) in section 310, by striking "his written request" and inserting "the written request of the Director";
- (7) in section 311(b), by striking "he justifies" and inserting "the Director justifies";
- (8) in section 312, by striking "his service" and inserting "the service of such officer"; and
- (9) in section 317, by striking "his delegate" and inserting "a delegate of the Director".

(Legislative Branch Appropriations Act, 2015.)

GOVERNMENT ACCOUNTABILITY OFFICE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Government Accountability Office, including not more than \$12,500 to be expended on the certification of the Comptroller General of the United States in connection with official representation and reception expenses; temporary or intermittent services under section 3109(b) of title 5, United States Code, but at rates for individuals not more than the daily equivalent of the annual rate of basic pay for level IV of the Executive Schedule under section 5315 of such title; hire of one passenger motor vehicle; advance payments in foreign countries in accordance with section 3324 of title 31, United States Code; benefits comparable to those payable under sections 901(5), (6), and (8) of the Foreign Service Act of 1980 (22 U.S.C. 4081(5), (6), and (8)); and under regulations prescribed by the Comptroller General of the United States, rental of living quarters in foreign countries, [\$522,000,000] \$553,058,000: Provided, That, in addition, [\$23,750,000] \$25,450,000 of payments received under sections 782, 791, 3521, and 9105 of title 31, United States Code, shall be available without fiscal year limitation: Provided further, That this appropriation and appropriations for administrative expenses of any other department or agency which is a member of the National Intergovernmental Audit Forum or a Regional Intergovernmental Audit Forum shall be available to finance an appropriate share of either Forum's costs as determined by the respective Forum, including necessary travel expenses of non-Federal participants: Provided further, That payments hereunder to the Forum may be credited as reimbursements to any appropriation from which costs involved are initially financed. (Legislative Branch Appropriations Act, 2015.)

Identif	fication code 005-0107-0-1-801	2014 actual	2015 est.	2016 est.
	Obligations by program activity:			
0001	GOAL 1-Address Current and Emerging Challenges to the			
	Well-being and Financial Security of the American People	205	212	225
0002	GOAL 2-Help the Congress Respond to Changing Security Threats			
	and the Challenges of Global Interdependence	134	138	146
0003	GOAL 3-Help Transform the Federal Government to Address			
	National Challenges	127	131	139
0004	GOAL 4-Mazimize the Value of GAO by Enabling Quality, Timely			
	Service to the Congress, and by Being a Leading Practices			
	Federal Agency	14	15	15
0005	GOAL 8-Other Costs in Support of the Congress	25	26	28
0799	Total direct obligations	505	522	553
0801	Reimbursable program activity goal 1	1	2	2
0803	Reimbursable program activity goal 3	22	30	30
0805	Reimbursable program activity goal 8	1	1	1
0809	Reimbursable program activities, subtotal	24	33	33
0899	Total reimbursable obligations	24	33	33

SALARIES AND EXPENSES—Continued Program and Financing—Continued

Identif	ication code 005-0107-0-1-801	2014 actual	2015 est.	2016 est.
0900	Total new obligations	529	555	586
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	22	27	25
	Budget authority: Appropriations, discretionary:			
1100	Appropriations, discretionary: Appropriation	505	522	553
1160	Appropriation, discretionary (total)	505	522	553
1700	Spending authority from offsetting collections, discretionary:	00	21	22
1700 1701	Collected	28 1	31	33
1/01	Change in unconected payments, rederal sources			
1750	Spending auth from offsetting collections, disc (total)	29	31	33
1900	Budget authority (total)	534	553	586
1930	Total budgetary resources available	556	580	611
1041	Memorandum (non-add) entries:	0.7	0.5	0.5
1941	Unexpired unobligated balance, end of year	27	25	25
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	53	54	21
3010	Obligations incurred, unexpired accounts	529	555	586
3011	Obligations incurred, expired accounts	6		
3020	Outlays (gross)	-529	-588	-584
3041	Recoveries of prior year unpaid obligations, expired	-5		
3050	Unpaid obligations, end of year	54	21	23
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-8	-9	_9
3070	Change in uncollected pymts, Fed sources, unexpired	-1		
3090	Uncollected pymts, Fed sources, end of year			
0000	Memorandum (non-add) entries:	J	J	•
3100	Obligated balance, start of year	45	45	12
3200	Obligated balance, end of year	45	12	14
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	534	553	586
4000	Outlays, gross:	004	000	000
4010	Outlays from new discretionary authority	481	542	574
4011	Outlays from discretionary balances	48	46	10
4020	Outlays, gross (total)	529	588	584
4020	Offsets against gross budget authority and outlays:	323	300	304
	Offsetting collections (collected) from:			
4030	Federal sources	-29	-31	-33
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-1		
4052	Offsetting collections credited to expired accounts	1		
4070	Budget authority, net (discretionary)	505	522	553
4080	Outlays, net (discretionary)	500	557	551
4180	Budget authority, net (total)	505	522	553

GAO exists to support the Congress in meeting its constitutional responsibilities and to help improve the performance and ensure the accountability of the Federal Government for the benefit of the American people.

Object Classification (in millions of dollars)

Identif	ication code 005-0107-0-1-801	2014 actual	2015 est.	2016 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	300	310	327
11.3	Other than full-time permanent	16	20	22
11.5	Other personnel compensation	4	4	4
11.9	Total personnel compensation	320	334	353
12.1	Civilian personnel benefits	92	98	106
21.0	Travel and transportation of persons	7	7	7
23.1	Rental payments to GSA	7	7	6
23.3	Communications, utilities, and miscellaneous charges	6	5	4
25.1	Advisory and assistance services	3	3	4
25.2	Other services from non-Federal sources	11	12	12
25.3	Other goods and services from Federal sources		1	1
25.4	Operation and maintenance of facilities	7	5	5
25.7	Operation and maintenance of equipment	47	44	47

26.0 31.0 32.0	Supplies and materials	1 2 2	1 3 2	1 6 1
99.0 99.0 99.5	Direct obligations Reimbursable obligations Below reporting threshold	23	522 33	553 33
99.9	Total new obligations	529	555	586

Employment Summary

Identif	ication code 005-0107-0-1-801	2014 actual	2015 est.	2016 est.
	Direct civilian full-time equivalent employment	2,871 20	2,995 20	3,035 20

Administrative Provision

CENTER FOR AUDIT EXCELLENCE

[Sec. 1401. (a)(1) ESTABLISHMENT.—Chapter 7 of title 31, United States Code, is amended by adding at the end the following new subchapter:

"Subchapter VII-Center for Audit Excellence

SEC. 791 CENTER FOR AUDIT EXCELLENCE.—

- (a) ESTABLISHMENT.—The Comptroller General shall establish, maintain, and operate a center within the Government Accountability Office to be known as the Center for Audit Excellence (hereafter in this subchapter referred to as the Center).
 - (b) PURPOSE AND ACTIVITIES.—
- (1) IN GENERAL.—The Center shall build institutional auditing capacity and promote good governance by providing affordable, relevant, and high-quality training, technical assistance, and products and services to qualified personnel and entities of governments (including the Federal Government, State and local governments, tribal governments, and governments of foreign nations), international organizations, and other private organizations.
- (2) DETERMINATION OF QUALIFIED PERSONNEL AND ENTITIES.—Personnel and entities shall be considered qualified for purposes of receiving training, technical assistance, and products or services from the Center under paragraph (1) in accordance with such criteria as the Comptroller General may establish and publish.
 - (c) FEES.—
- (1) PERMITTING CHARGING OF FEES.—The Comptroller General may establish, charge, and collect fees (on a reimbursable or advance basis) for the training, technical assistance, and products and services provided by the Center under this subchapter.
- (2) DEPOSIT INTO SEPARATE ACCOUNT.—The Comptroller General shall deposit all fees collected under paragraph (1) into the Center for Audit Excellence Account established under section 792.
- (d) GIFTS OF PROPERTY AND SERVICES.—The Comptroller General may accept and use conditional or non-conditional gifts of property (both real and personal) and services (including services of guest lecturers) to support the operation of the Center, except that the Comptroller General may not accept or use such a gift if the Comptroller General determines that the acceptance or use of the gift would compromise or appear to compromise the integrity of the Government Accountability Office.
- (e) SENSE OF CONGRESS REGARDING PERSONNEL.—It is the sense of Congress that the Center should be staffed primarily by personnel of the Government Accountability Office who are not otherwise engaged in carrying out other duties of the Office under this chapter, so as to ensure that the operation of the Center will not detract from or impact the oversight and audit work of the Office.

SEC. 792 ACCOUNT.—

- (a) ESTABLISHMENT OF SEPARATE ACCOUNT.—There is established in the Treasury as a separate account for the Government Accountability Office the Center for Audit Excellence Account, which shall consist of the fees deposited by the Comptroller General under section 791(c) and such other amounts as may be appropriated under law.
- (b) USE OF ACCOUNT.—Amounts in the Center for Audit Excellence Account shall be available to the Comptroller General, in amounts specified in appropriations Acts and without fiscal year limitation, to carry out this subchapter.
- SEC. 793 AUTHORIZATION OF APPROPRIATIONS.—There are authorized to be appropriated such sums as may be necessary to carry out this subchapter.".
 - (2) CLERICAL AMENDMENT.—The table of sections for chapter 7 of title 31, United States Code, is amended by adding at the end the following:
 - "Subchapter VII—Center for Audit Excellence
 - 791. Center for Audit Excellence.

United States Tax Court Trust Funds 37 LEGISLATIVE BRANCH

792. Account.

793. Authorization of appropriations."

- (b) APPROVAL OF BUSINESS PLAN.—The Comptroller General may not begin operating the Center for Audit Excellence under subchapter VII of chapter 7 of title 31, United States Code (as added by subsection (a)) until-
- (1) the Comptroller General submits a business plan for the Center to the Committees on Appropriations of the House of Representatives and Senate; and (2) each such Committee approves the plan.

SEC. 1401. FEDERAL GOVERNMENT DETAILS.—Section 731 of title 31, United States Code, is amended by adding at the end the following new subsection:

(k) Federal Government Details.— The activities of the Government Accountab ility Office may, in the reasonable discretion of the Comptroller General, be carried out by sending or receiving details of personnel to other branches or agencies of the Federal Government, on a reimbursable, partially-reimbursable, or nonreimbursable basis.".

(Legislative Branch Appropriations Act, 2015.)

UNITED STATES TAX COURT

Federal Funds

SALARIES AND EXPENSES

For necessary expenses, including contract reporting and other services as authorized by 5 U.S.C. 3109, [\$51,300,000] \$53,800,000: Provided, That travel expenses of the judges shall be paid upon the written certificate of the judge. (Financial Services and General Government Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identif	ication code 023-0100-0-1-752	2014 actual	2015 est.	2016 est.
0001	Obligations by program activity: Salaries and Expenses (Direct)	53	51	54
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	53	51	54
1160	Appropriation, discretionary (total)	53	51	54
1930	Total budgetary resources available	53	51	54
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	6	6	6
3010	Obligations incurred, unexpired accounts	53	51	54
3011	Obligations incurred, expired accounts	3		
3020	Outlays (gross)		-51	
3050	Unpaid obligations, end of year	6	6	5
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	6	6	6
3200	Obligated balance, end of year	6	6	5
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	53	51	54
	Outlays, gross:			
4010	Outlays from new discretionary authority	49	48	51
4011	Outlays from discretionary balances	7	3	4
4020	Outlays, gross (total)	56	51	55
4180	Budget authority, net (total)	53	51	54
4190	Outlays, net (total)	56	51	55

The United States Tax Court (referred to herein as the Tax Court or Court) was established in 1969 under Article I of the United States Constitution. The Court's jurisdiction is established by U.S. Code Title 26 (the Internal Revenue Code). The Court is a court of law, which the Supreme Court has said closely resembles the Federal District Courts and solely exercises judicial powers. It is also a court of national jurisdiction and conducts trial sessions in 74 cities throughout the United States.

The Tax Court is independent of the Executive and Legislative Branches. It is not affiliated with the Internal Revenue Service (IRS). It is one of three courts in which taxpayers can bring suit to contest IRS liability determinations, and the only one in which taxpayers can do so without prepaying any portion of the disputed taxes.

By law, the Tax Court is authorized 19 judges who, among themselves, elect one as Chief Judge. Judges are appointed to 15-year terms by the President, by and with the advice and consent of the Senate. Retired (also known as Senior) judges may be recalled by the Chief Judge to perform judicial duties. The Chief Judge is also authorized to appoint special trial judges who have statutory authority to decide several categories of cases, including cases involving up to \$50,000 in dispute per tax year. Decisions by the Tax Court are reviewable by the United States Courts of Appeals and, if *certiorari* is granted, by the Supreme Court.

Object Classification (in millions of dollars)

Identi	fication code 023-0100-0-1-752	2014 actual	2015 est.	2016 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	25	25	26
12.1	Civilian personnel benefits	6	6	6
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	12	11	11
23.3	Communications, utilities, and miscellaneous charges		1	1
25.2	Other services from non-Federal sources	7	2	2
25.3	Other goods and services from Federal sources		3	5
26.0	Supplies and materials	1	1	1
31.0	Equipment	1	1	1
99.9	Total new obligations	53	51	54

Employment Summary

Identification code 023-0100-0-1-752	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	335	335	335

Trust Funds

TAX COURT JUDGES SURVIVORS ANNUITY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 023-8115-0-7-602	2014 actual	2015 est.	2016 est.
0100 Balance, start of year	9	9	9
0240 Tax Court Judges Survivors Annuity, Interest and Profits Investments		1	1
0400 Total: Balances and collections	9	10	10
0500 Tax Court Judges Survivors Annuity Fund			
0799 Balance, end of year	9	9	9

Program and Financing (in millions of dollars)

Identif	ication code 023-8115-0-7-602	2014 actual	2015 est.	2016 est.
0001	Obligations by program activity: Tax Court Judges Survivors Annuity Fund (Direct)	1	1	1
0900	Total new obligations (object class 12.1)	1	1	1
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 Budget authority:	1		
1201	Appropriations, mandatory: Appropriation (special or trust fund)		1	1
1260 1930	Appropriations, mandatory (total)		1 1	1 1
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1			1
3010 3020	Obligations incurred, unexpired accounts Outlays (gross)	_1 _1	1	1

3050

Unpaid obligations, end of year

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TAX COURT JUDGES SURVIVORS ANNUITY FUND—Continued Program and Financing—Continued

Identif	ication code 023-8115-0-7-602	2014 actual	2015 est.	2016 est.
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year			1
3200	Obligated balance, end of year		1	2
	Budget authority and outlays, net: Mandatory:			
4090	Budget authority, gross		1	1
	Outlays, gross:			
4101	Outlays from mandatory balances	1		
4180	Budget authority, net (total)		1	1
4190	Outlays, net (total)	1		
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	11	11	12
5001	Total investments, EOY: Federal securities: Par value	11	12	12

The Tax Court Judges' Survivors Annuity Fund provides survivorship benefits to eligible surviving spouses and dependent children of deceased Tax Court judges. Participating judges pay 3.5 percent of their salaries or retired pay into the fund to cover creditable service for which payment is required. Additional funds, as needed, are provided through the Court's annual appropriation. As of September 30, 2012, 23 judges were participating in the fund. Also as of September 30, 2012, 6 surviving spouses and 1 eligible dependent child were receiving survivorship annuity payments.

LEGISLATIVE BRANCH BOARDS AND COMMISSIONS

Federal Funds

MEDICARE PAYMENT ADVISORY COMMISSION

SALARIES AND EXPENSES

For expenses necessary to carry out section 1805 of the Social Security Act, [\$11,749,000] \$12,100,000, to be transferred to this appropriation from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identif	ication code 235–1550–0–1–571	2014 actual	2015 est.	2016 est.
	Obligations by program activity:			
0801	Medicare Payment Advisory Commission (Reimbursable)	11	12	12
0809	Reimbursable program activities, subtotal	11	12	12
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	2	2
1000	Budget authority:	1	2	
	Spending authority from offsetting collections, discretionary:			
1700	Collected	12	12	12
1750	Spending auth from offsetting collections, disc (total)	12	12	12
1930	Total budgetary resources available	13	14	14
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2	2	2
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	3	2	2
3010	Obligations incurred, unexpired accounts	11	12	12
3020	Outlays (gross)	-11	-12	-12
3041	Recoveries of prior year unpaid obligations, expired	-l		
3050	Unpaid obligations, end of year	2	2	2
3100	Obligated balance, start of year	3	2	2
3200	Obligated balance, end of year	2	2	2
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	12	12	12

4010 4011	Outlays, gross: Outlays from new discretionary authority Outlays from discretionary balances	9 2	12	12
4020	Outlays, gross (total) Offsets against gross budget authority and outlays: Offsetting collections (collected) from:	11	12	12
4030	Federal sources	-12	-12	-12
4190	Outlays, net (total)	-1		

The Medicare Payment Advisory Commission, established under section 1805 of the Social Security Act (42 U.S.C. 1395(b)(6) as added by section 4022 of the Balanced Budget Act of 1997 (P.L. 105–33), is an independent legislative agency charged with advising the Congress on payment and other policy issues affecting the Medicare program, as well as on the implications of changes in health care delivery in the United States and in the market for health care services on the Medicare program.

The Commission's 17 members represent diverse points of view including providers, payers, consumers, employers, and individuals with expertise in biomedical, health services, and health economics research. It maintains a full time staff of 35 in Washington, D.C.

The Commission is required by law to report to the Congress on March 1 and June 15 of each year, and to comment on congressionally mandated reports of the Secretary of Health and Human Services.

Object Classification (in millions of dollars)

Identif	ication code 235–1550–0–1–571	2014 actual	2015 est.	2016 est.
	Reimbursable obligations:			
11.1	Personnel compensation: Full-time permanent	5	5	5
12.1	Civilian personnel benefits	1	1	1
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.1	Advisory and assistance services	4	5	5
99.9	Total new obligations	11	12	12

Employment Summary

Identification code 235–1550–0–1–571		2014 actual	2015 est.	2016 est.
2001	Reimbursable civilian full-time equivalent employment	35	35	35

MEDICAID AND CHIP PAYMENT AND ACCESS COMMISSION

SALARIES AND EXPENSES

For expenses necessary to carry out section 1900 of the Social Security Act, [\$7,650,000] \$8,700,000. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2015.)

Identif	ication code 009–1801–0–1–551	2014 actual	2015 est.	2016 est.
0123	Obligations by program activity: Medicaid and CHIP Payment and Access Commission (Direct)	8	9	9
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 Budget authority:	3	3	2
1100	Appropriations, discretionary:	0	0	0
1100	Appropriation	8	8	9
1160	Appropriation, discretionary (total)	8	8	9
1900	Budget authority (total)	8	8	9
1930	Total budgetary resources available	11	11	11
1941	Unexpired unobligated balance, end of year	3	2	2
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	1	2
3010	Obligations incurred, unexpired accounts	8	9	9
3020	Outlays (gross)			
3050	Unpaid obligations, end of year	1	2	2

Legislative Branch Boards and Commissions—Continued Federal Funds—Continued 39

3100 3200	Memorandum (non-add) entries: Obligated balance, start of year Obligated balance, end of year	1 1	1 2	2 2
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross Outlays, gross:	8	8	9
4010	Outlays from new discretionary authority	6	7	8
4011	Outlays from discretionary balances	1	1	1
4020	Outlays, gross (total)	7	8	9
4101	Outlays from mandatory balances	1		
4180	Budget authority, net (total)	8	8	9
4190	Outlays, net (total)	8	8	9

The Medicaid and CHIP Payment and Access Commission (MACPAC) is a non-partisan legislative branch agency that provides policy and data analysis and makes recommendations to Congress, the Secretary of the U.S. Department of Health and Human Services, and the states on a wide array of issues affecting Medicaid and the State Children's Health Insurance Program (CHIP). The U.S. Comptroller General appoints MACPAC's 17 commissioners, who come from diverse regions across the United States and bring broad expertise and a wide range of perspectives on Medicaid and CHIP.

MACPAC serves as an independent source of information on Medicaid and CHIP, publishing issue briefs and data reports throughout the year to support policy analysis and program accountability. The Commission's authorizing statute, 42 U.S.C. 1396, outlines a number of areas for analysis, including: payment; eligibility; enrollment and retention; coverage; access to care; quality of care; and the programs' interaction with Medicare and the health care system generally.

MACPAC's authorizing statute also requires the Commission to submit reports to Congress by March 15 and June 15 of each year. In carrying out its work, the Commission holds public meetings and regularly consults with state officials, congressional and executive branch staff, beneficiaries, health care providers, researchers, and policy experts.

Object Classification (in millions of dollars)

Identif	ication code 009-1801-0-1-551	2014 actual	2015 est.	2016 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	3	4	4
12.1	Civilian personnel benefits	1	1	1
25.2	Other services from non-Federal sources	4	4	4
99.9	Total new obligations	8	9	9
	Employment Summary			
Identif	ication code 009–1801–0–1–551	2014 actual	2015 est.	2016 est.
1001	Direct civilian full-time equivalent employment	28	30	30

UNITED STATES-CHINA ECONOMIC AND SECURITY REVIEW COMMISSION SALARIES AND EXPENSES

For necessary expenses of the United States-China Economic and Security Review Commission, as authorized by section 1238 of the Floyd D. Spence National Defense Authorization Act for Fiscal Year 2001 (22 U.S.C. 7002), \$3,500,000, including not more than \$4,000 for representation expenses, to remain available until September 30, [2016] 2017: Provided, That the authorities, requirements, limitations, and conditions contained in the second through sixth provisos under this heading in division F of Public Law 111–117 shall continue in effect during fiscal year [2015] 2016 and shall apply to funds appropriated under this heading as if included in this Act. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2015.)

Program and Financing	(in millions of dollars)
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	ication code 292–2973–0–1–801	2014 actual	2015 est.	2016 est.
0001	Obligations by program activity: United States-China Economic and Security Review Commission (Direct)	4	4	4
0900	Total new obligations	4	4	4
1000	Budgetary resources: Unobligated balance: Unobligated balance brought forward, Oct 1 Budget authority: Appropriations, discretionary:	1	1	1
1100	Appropriation	4	4	4
1160 1930	Appropriation, discretionary (total)	4 5	4 5	4
1941	Unexpired unobligated balance, end of year	1	1	1
3000	Change in obligated balance: Unpaid obligations: Unpaid obligations, brought forward, Oct 1		1	1
3010	Obligations incurred, unexpired accounts		4	4
3020	Outlays (gross)			
3050	Unpaid obligations, end of year Memorandum (non-add) entries:	1	1	1
3100 3200	Obligated balance, start of yearObligated balance, end of year		1 1	1
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross Outlays, gross:	4	4	4
4010 4011	Outlays from new discretionary authority Outlays from discretionary balances	2 1	4	4
4020	Outlays, gross (total)	3	4	4
	Budget authority, net (total)	4	4	4

US-China Economic and Security Review Commission.—Congress created the U.S.-China Economic and Security Review Commission (USCC) in 2000 in the National Defense Authorization Act (Public Law 106-398 as amended by Division P of the Consolidated Appropriations Resolution, 2003 (Public Law 108–7), as amended by Public Law 109–108 (November 10, 2005). The statute gives the Commission the mandate to monitor, investigate, and assess the "national security implications of the bilateral trade and economic relationship between the United States and the People's Republic of China." Its members are appointed by Congressional leaders, and its statutory mandate is to report to Congress on Chinese proliferation practices; the qualitative and quantitative effects of transfers of U.S. economic production activities to China; the effects of the need for energy on China's foreign and military policies and the impact of China's growing economy on world energy resources; foreign investment by the U.S. in China, and China's foreign investment in the U.S.; the military plans, strategy, doctrine and structure of China's military; strategic economic and security implications of China's cyber capabilities and operations; China's national budget, fiscal policy, monetary policy, and currency management practices; the drivers, nature, and implications of China's growing economic, technological, political, cultural, people-to-people, and security relations of China with other countries and international organizations; China's compliance with its commitments to the World Trade Organization and other bilateral and multilateral agreements; the implications of China's restrictions on freedom of expression; and the safety of food, drug, and other products imported from China. The Commission reports annually on these issues to the Congress, making recommendations for policy action and legislation when appropriate. In order to obtain new information and perspectives on these issues, the USCC conducts hearings throughout the year and maintains a website containing the records of these proceedings as well as original commissioned research on economic and security matters related to the Commission's statutory mandate.

UNITED STATES-CHINA ECONOMIC AND SECURITY REVIEW COMMISSION—Continued

The Commission is comprised of 12 Commissioners, 3 Commissioners appointed by each leader in the House and Senate, supported by a professional staff numbering approximately 18. The chairmanship of the USCC rotates between a Republican and a Democratic Commissioner upon issuance of each annual report to Congress.

Object Classification (in millions of dollars)

Identifi	cation code 292-2973-0-1-801	2014 actual	2015 est.	2016 est.
11.1	Direct obligations: Personnel compensation: Full-time permanent	3	3	3
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	4	4	4

Employment Summary

Identification code 292-2973-0-1-801	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	18	18	18
1001 Direct civilian full-time equivalent employment	12	12	12

UNITED STATES COMMISSION ON INTERNATIONAL RELIGIOUS FREEDOM

SALARIES AND EXPENSES

For necessary expenses for the United States Commission on International Religious Freedom established in title II of the International Religious Freedom Act of 1998 (22 U.S.C. 6431 et seq.), \$3,500,000, to remain available until September 30, [2016] 2017, including not more than \$4,000 for representation expenses, subject to authorization. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identif	ication code 295–2975–0–1–801	2014 actual	2015 est.	2016 est.
	Obligations by program activity:			
0001	United States Commission on International Religious Freedom			
	(Direct)	3	4	4
0900	Total new obligations	3	4	4
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1		1	1
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	4	4	4
1160	Appropriation, discretionary (total)	4	4	4
1930	Total budgetary resources available	4	5	5
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	1	1
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1		1	1
3010	Obligations incurred, unexpired accounts	3	4	4
3020	Outlays (gross)	-2	-4	-4
3050	Unpaid obligations, end of year	1	1	
0000	Memorandum (non-add) entries:	-	•	-
3100	Obligated balance, start of year		1	1
3200	Obligated balance, end of year	1	1	1
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	4	4	4
	Outlays, gross:	•	·	
4010	Outlays from new discretionary authority	2	4	4
4180	Budget authority, net (total)	4	4	4
4190	=	2	4	4

The United States Commission on International Religious Freedom is an independent, bipartisan U.S. Government agency that was created by the International Religious Freedom Act of 1998 to monitor the status of

freedom of thought, conscience, and religion or belief abroad, as defined in the Universal Declaration of Human Rights and related international instruments, and to give independent policy recommendations to the President, the Secretary of State and the Congress.

Object Classification (in millions of dollars)

Identification code 295–2975–0–1–801	2014 actual	2015 est.	2016 est.
11.1 Direct obligations: Personnel compensation: Full-time	0		
permanent	2	2	2
99.5 Below reporting threshold	1	2	2
99.9 Total new obligations	3	4	4
Employment Summary			
Identification code 295-2975-0-1-801	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	12	14	15

OTHER LEGISLATIVE BRANCH BOARDS AND COMMISSIONS

DWIGHT D. EISENHOWER MEMORIAL COMMISSION

SALARIES AND EXPENSES

For necessary expenses, including the costs of construction design, of the Dwight D. Eisenhower Memorial Commission, [\$1,000,000] \$2,000,000, to remain available until expended. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2015.)

COMMISSION ON SECURITY AND COOPERATION IN EUROPE

SALARIES AND EXPENSES

For necessary expenses of the Commission on Security and Cooperation in Europe, as authorized by Public Law 94–304, \$2,579,000, including not more than \$4,000 for representation expenses, to remain available until September 30, [2016] 2017. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2015.)

Congressional-Executive Commission on the People's Republic of China

SALARIES AND EXPENSES

For necessary expenses of the Congressional-Executive Commission on the People's Republic of China, as authorized by title III of the U.S.-China Relations Act of 2000 (22 U.S.C. 6911–6919), \$2,000,000, including not more than \$3,000 for representation expenses, to remain available until September 30, [2016] 2017. (Department of State, Foreign Operations, and Related Programs Appropriations Act, 2015.)

Identif	fication code 009–9911–0–1–999	2014 actual	2015 est.	2016 est.
0001	Obligations by program activity: Other Legislative Branch Boards and Commissions (Direct)	7	6	7
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	7	7	7
	Budget authority: Appropriations, discretionary:			
1100	Appropriation	6	6	7
1160	Appropriation, discretionary (total)	6	6	7
1700	Spending authority from offsetting collections, discretionary: Collected	1	<u></u>	<u></u>
1750	Spending auth from offsetting collections, disc (total)	1		
1900	Budget authority (total)	7	6	7
1930	Total budgetary resources available	14	13	14
1941	Unexpired unobligated balance, end of year	7	7	7
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	1	2
3010	Obligations incurred, unexpired accounts	7	6	7
3020	Outlays (gross)	-7	-5	-6

LEGISLATIVE BRANCH

Legislative Branch Boards and Commissions—Continued Federal Funds—Continued 41

3050	Unpaid obligations, end of year	1	2	3
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	1	2
3200	Obligated balance, end of year	1	2	3
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	7	6	7
	Outlays, gross:			
4010	Outlays from new discretionary authority	2	5	6
4011	Outlays from discretionary balances	5		<u></u>
4020	Outlays, gross (total)	7	5	6
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4033	Non-Federal sources	-1		
4180	Budget authority, net (total)	6	6	7
4190	Outlays, net (total)	6	5	6
E000	Memorandum (non-add) entries:	1		1
5000	Total investments, SOY: Federal securities: Par value	1		1
5001	Total investments, EOY: Federal securities: Par value		1	1

This presentation includes the following:

Commission on Security and Cooperation in Europe.—The Commission on Security and Cooperation in Europe is authorized and directed to monitor the acts of the signatories which reflect compliance with or violation of the articles of the Final Act of the Conference on Security and Cooperation in Europe, with particular regard to the provisions relating to Cooperation in Humanitarian Fields. The law establishing the Commission on Security and Cooperation in Europe also mandated it to monitor and encourage U.S. Government and private activities designed to expand East-West trade and the exchange of people and ideas. The Commission will receive an annual report from the Secretary of State discussing the overall United States policy objectives that are advanced through meetings of decision-making bodies of the Organization for Security and Cooperation in Europe (OSCE), the OSCE implementation review process, and other activities of the OSCE.

Congressional-Executive Commission on the People's Republic of China.—Congress created the Congressional-Executive Commission on the People's Republic of China (CECC) in 2000 by passing Title III of P.L. 106–286, the China Relations Act of 2000. The statute gives the Commission the mandate to monitor the Chinese government's compliance with international human rights standards and to track the development of the rule of law in China. The Commission reports annually on these issues to the President and the Congressional leadership, making recommendations for policy action and legislation when appropriate. The CECC was also charged with creating and maintaining a registry of victims of human rights abuses in China, including prisoners of conscience. The CECC conducts hearings and staff-led issues roundtables throughout the year and maintains a website containing the records of these proceedings, as well as other information about human rights and rule of law issues in China. The CECC seeks to be a resource on these issues for Capitol Hill, the NGO community, the academic world, and the general public.

The Commission comprises nine Senators, nine Members of the House of Representatives, and five Executive Branch officials, supported by a professional staff numbering about 15 people. The chairmanship of the CECC rotates from the Senate to the House in even-numbered Congresses.

Dwight D Eisenhower Memorial Commission.—The Dwight D. Eisenhower Memorial Commission was created by Congress in 1999 by Public Law 106–79. The Commission's congressional mandate is to establish an appropriate, permanent national memorial to Dwight D. Eisenhower, who served as Supreme Commander of the Allied forces in Europe in World War II and subsequently as 34th President of the United States. The Commission's enabling legislation dictates that a memorial should be created to perpetuate his memory and his contributions to the United States. The Commission is bipartisan and consists of 12 members. Four Commissioners are members of the House of Representatives, four are Senators, and four are private citizens appointed by the President. The Commission is led by a World War II combat-decorated veteran: Rocco

C. Siciliano and its work on building the memorial since 2001 has been informed by the active participation of the Eisenhower family, along with input from members of Congress and federal review agencies. In order to build this world-class memorial in the most efficient way possible, the Commission requests these funds in FY 2016.

Object Classification (in millions of dollars)

Identification code 009-9911-0-1-999		2014 actual	2015 est.	2016 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	6	5	5
12.1	Civilian personnel benefits	1	1	1
25.1	Advisory and assistance services			1
99.9	Total new obligations	7	6	7

Employment Summary

Identification code 009-9911-0-1-999	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	44	44	44

CAPITAL CONSTRUCTION, DWIGHT D. EISENHOWER MEMORIAL COMMISSION

For necessary expenses, including the costs of construction design, of the Dwight D. Eisenhower Memorial Commission, \$68,200,000, to remain available until expended.

Identif	fication code 283–2990–0–1–801	2014 actual	2015 est.	2016 est.
0001	Obligations by program activity: Capital Construction, Dwight D. Eisenhower Memorial Commission (Direct)	4	19	68
0293	Direct program activities, subtotal	4	19	68
	Budgetary resources:			
1000	Unobligated balance: Unobligated balance brought forward, Oct 1 Budget authority:	23	19	
1100	Appropriations, discretionary: Appropriation			68
1160	Appropriation, discretionary (total)			68
1900 1930	Budget authority (total)	23	19	68 68
1941	Unexpired unobligated balance, end of year	19		
	Change in obligated balance:			
2000	Unpaid obligations:	-	2	10
3000 3010	Unpaid obligations, brought forward, Oct 1 Obligations incurred, unexpired accounts	5 4	3 19	10 68
3020	Outlays (gross)	-6	-12	—34
2050	Hard Latter Control of the			
3050	Unpaid obligations, end of year	3	10	44
3100	Obligated balance, start of year	5	3	10
3200	Obligated balance, end of year	3	10	44
	Budget authority and outlays, net:			
4000	Discretionary:			
4000	Budget authority, gross			68
4010	Outlays, gross:			34
4010	Outlays from new discretionary authority Outlays from discretionary balances	6	12	
4000				
4020 4180	Outlays, gross (total)	6	12	34 68
4190		6	12	34
	Memorandum (non-add) entries:			
5090	Unexpired unavailable balance, SOY: Offsetting collections	2	2	2
5092	Unexpired unavailable balance, EOY: Offsetting collections	2	2	2

2014 actual

2015 est.

2016 est.

CAPITAL CONSTRUCTION, DWIGHT D. EISENHOWER MEMORIAL COMMISSION—Continued

Object Classification (in millions of dollars)

Identif	ication code 283–2990–0–1–801	2014 actual	2015 est.	2016 est.
	Direct obligations:			
25.1	Advisory and assistance services	4	4	4
25.2	Other services from non-Federal sources		1	1
32.0	Land and structures		14	63
99.9	Total new obligations	4	19	68

OPEN WORLD LEADERSHIP CENTER TRUST FUND

For a payment to the Open World Leadership Center Trust Fund for financing activities of the Open World Leadership Center under section 313 of the Legislative Branch Appropriations Act, 2001 (2 U.S.C. 1151), [\$5,700,000] \$8,000,000: Provided, That funds made available to support Russian participants shall only be used for those engaging in free market development, humanitarian activities, and civic engagement, and shall not be used for officials of the central government of Russia. (Legislative Branch Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identif	ication code 009–0145–0–1–154	2014 actual	2015 est.	2016 est.
0001	Obligations by program activity: Open World Leadership Center Trust Fund (Direct)	9	6	8
0001	Open world Leadership Genter Hast Falla (Direct)			
0900	Total new obligations (object class 94.0)	9	6	8
	Budgetary resources:			
	Unobligated balance:	_		
1011	Unobligated balance transfer from other acct [072–1037]	3		
1050	Unobligated balance (total)	3		
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	6	6	8
1160	Appropriation, discretionary (total)	6	6	8
1930	Total budgetary resources available	9	6	8
3010 3020	Change in obligated balance: Unpaid obligations: Obligations incurred, unexpired accounts Outlays (gross)	9 _9	6 -6	8 -8
	Budget authority and outlays, net: Discretionary:			
4000	Budget authority, gross	6	6	8
	Outlays, gross:			
4010	Outlays from new discretionary authority	6	6	8
1011	Outlays from discretionary balances	3		
4020	Outlays, gross (total)	9	6	8
1180	Budget authority, net (total)	6	6	8
4190	Outlays, net (total)	9	6	8

The Open World Leadership Center, under the direction of its Board of Trustees, supports the identification of emerging leaders from foreign countries selected by the Board of Trustees and oversees the development of an intensive program in the United States to link up to 3,000 participants each year with U.S. counterparts. The Center's mission entails enhancing the understanding and capabilities for cooperation between the United States and participating countries by developing a network of leaders who have gained significant, first-hand exposure to America's democratic, accountable government and its free-market system. The Center has also administered a program to enable cultural leaders from the Russian Federation to gain exposure to the operations of American cultural institutions.

The Center is authorized to solicit and accept federal and private funds, in addition to receipt of this appropriation, and to invest appropriated funds in par value securities at the U.S. Treasury. The Center is governed by an eleven-member board of trustees, composed of the Librarian of Congress, members of the U.S. Senate and House of Representatives and representat-

ives of the private sector. The Center is authorized to obtain a wide range of administrative support, including space, from the Library of Congress.

FY 2016 funding supports U.S. grants and logistical services for hosting in communities throughout the United States as well as other operating expenses of the Center.

Trust Funds

JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT

For payment to the John C. Stennis Center for Public Service Development Trust Fund established under section 116 of the John C. Stennis Center for Public Service Training and Development Act (2 U.S.C. 1105), \$430,000. (Legislative Branch Appropriations Act, 2015.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 009-8275-0-7-801

	10011011 0000 000 0270 0 7 001	2011 00000	2010 000	2010 000
0100	Balance, start of year	7	7	7
0799	Balance, end of year	7	7	7
	Program and Financing (in millions	of dollars)		
Identif	ication code 009-8275-0-7-801	2014 actual	2015 est.	2016 est.
0001	Obligations by program activity: John C. Stennis Center for Public Service Training and Developme			
	(Direct)	1	1	1
0900	Total new obligations (object class 25.2)	1	1	1
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	8	7	6
1930	Total budgetary resources available	8	7	6
	Memorandum (non-add) entries:	_		
1941	Unexpired unobligated balance, end of year	7	6	5
	Change in obligated balance: Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1		1	2
3010	Obligations incurred, unexpired accounts	1	1	1
3050	Unpaid obligations, end of year	1	2	3
3100	Obligated balance, start of year		1	2
3200	Obligated balance, end of year	1	2	3
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	15	15	15
5001	Total investments, EOY: Federal securities: Par value	15	15	15

The principal for this fund was established by the transfer of \$7,500,000 from the appropriation "Payment to the John C. Stennis Center". The principal for the Stennis Center Fund is a non-expendable corpus invested in Special Issue Certificates of Indebtedness with the U.S. Treasury. The Center's operations are funded by the interest on these Treasury investments as well as by other funds and contributions provided by outside sources.

U.S. CAPITOL PRESERVATION COMMISSION

Identif	ication code 009–8300–0–7–801	2014 actual	2015 est.	2016 est.
	Budgetary resources: Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	10	10	10
1930	Total budgetary resources available	10	10	10
1941	Unexpired unobligated balance, end of year	10	10	10

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5001	Total investments, EOY: Federal securities: Par value	10	10	10

OPEN WORLD LEADERSHIP CENTER TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 009-8148-0-7-154	2014 actual	2015 est.	2016 est.
0100 Balance, start of year			
0240 Payment from the General Fund, Open World Leadership Cen Trust Fund	_	6	8
0400 Total: Balances and collections	9	6	8
0500 Open World Leadership Center Trust Fund			
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identif	ication code 009–8148–0–7–154	2014 actual	2015 est.	2016 est.
0001	Obligations by program activity: Open World Leadership Center Trust Fund (Direct)	11	6	8
	Budgetary resources:			
1000	Unobligated balance: Unobligated balance brought forward, Oct 1	2		
1000	Budget authority:		•••••	•••••
	Appropriations, discretionary:			
1101	Appropriation (special or trust fund)	9	6	8
1160	Appropriation, discretionary (total)	9	6	8
1900	Budget authority (total)	9	6	8
1930		11	6	8
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	5	6	2
3010	Obligations incurred, unexpired accounts	11	6	8
3020	Outlays (gross)			
3050	Unpaid obligations, end of year	6	2	2
3100	Obligated balance, start of year	5	6	2
3200	Obligated balance, end of year	6	2	2
	Budget authority and outlays, net:			
4000	Discretionary: Budget authority, gross	9	6	8
4000	Outlays, gross:	J	U	· ·
4010	Outlays from new discretionary authority	5	5	6
4011	Outlays from discretionary balances	5	5	2
4020	Outlays, gross (total)	10	10	8
4180	Budget authority, net (total)	9	6	8
4190	Outlays, net (total)	10	10	8
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	6	5	5
5001	Total investments, EOY: Federal securities: Par value	5	5	5

Object Classification (in millions of dollars)

Identifi	cation code 009-8148-0-7-154	2014 actual	2015 est.	2016 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	1	1	1
25.1	Advisory and assistance services	6	2	4
25.2	Other services from non-Federal sources	1	1	1
25.3	Other goods and services from Federal sources	1		
41.0	Grants, subsidies, and contributions	2	2	2
99.9	Total new obligations	11	6	8

Employment Summary

Identification code 009-8148-0-7-154	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	7	6	6

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2014 actual	2015 est.	2016 est.
Offsetting receipts from the public: 001–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts		2	2
General Fund Offsetting receipts from the public		2	2

GENERAL PROVISIONS

MAINTENANCE AND CARE OF PRIVATE VEHICLES

SEC. 201. No part of the funds appropriated in this Act shall be used for the maintenance or care of private vehicles, except for emergency assistance and cleaning as may be provided under regulations relating to parking facilities for the House of Representatives issued by the Committee on House Administration and for the Senate issued by the Committee on Rules and Administration.

FISCAL YEAR LIMITATION

SEC. 202. No part of the funds appropriated in this Act shall remain available for obligation beyond fiscal year [2015] 2016 unless expressly so provided in this Act.

RATES OF COMPENSATION AND DESIGNATION

SEC. 203. Whenever in this Act any office or position not specifically established by the Legislative Pay Act of 1929 (46 Stat. 32 et seq.) is appropriated for or the rate of compensation or designation of any office or position appropriated for is different from that specifically established by such Act, the rate of compensation and the designation in this Act shall be the permanent law with respect thereto: *Provided*, That the provisions in this Act for the various items of official expenses of Members, officers, and committees of the Senate and House of Representatives, and clerk hire for Senators and Members of the House of Representatives shall be the permanent law with respect thereto.

CONSULTING SERVICES

SEC. 204. The expenditure of any appropriation under this Act for any consulting service through procurement contract, under section 3109 of title 5, United States Code, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued under existing law.

COSTS OF LBFMC

SEC. 205. Amounts available for administrative expenses of any legislative branch entity which participates in the Legislative Branch Financial Managers Council (LBFMC) established by charter on March 26, 1996, shall be available to finance an appropriate share of LBFMC costs as determined by the LBFMC, except that the total LBFMC costs to be shared among all participating legislative branch entities (in such allocations among the entities as the entities may determine) may not exceed \$2,000

LANDSCAPE MAINTENANCE

SEC. 206. For fiscal year **[**2015**]** 2016 and each fiscal year thereafter, the Architect of the Capitol, in consultation with the District of Columbia, is authorized to maintain and improve the landscape features, excluding streets, in Square 580 up to the beginning of I-395.

LIMITATION ON TRANSFERS

SEC. 207. None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government, except pursuant to a transfer made by, or transfer authority provided in, this Act or any other appropriation Act.

GUIDED TOURS OF THE CAPITOL

SEC. 208. (a) Except as provided in subsection (b), none of the funds made available to the Architect of the Capitol in this Act may be used to eliminate or restrict guided tours of the United States Capitol which are led by employees and interns of offices of Members of Congress and other offices of the House of Representatives and Senate.

44 GENERAL PROVISIONS—Continued THE BUDGET FOR FISCAL YEAR 2016

- (b) At the direction of the Capitol Police Board, or at the direction of the Architect of the Capitol with the approval of the Capitol Police Board, guided tours of the United States Capitol which are led by employees and interns described in subsection (a) may be suspended temporarily or otherwise subject to restriction for security or related reasons to the same extent as guided tours of the United States Capitol which are led by the Architect of the Capitol.
- (c) This division may be cited as the Legislative Branch Appropriations Act, [2015] 2016.

AUTHORIZATION FOR BATTERY RECHARGING STATIONS IN PARKING AREAS UNDER THE JURISDICTION OF THE LIBRARIAN OF CONGRESS

- SEC. 209. Battery recharging stations for privately owned vehicles in parking areas under the jurisdiction of the Librarian of Congress at no net cost to the Federal Government
 - (a) Definition. In this section, the term "covered employee" means—
 - (1) an employee of the Library of Congress; or
 - (2) any other individual who is authorized to park in any parking area under the jurisdiction of the Librarian of Congress on the Library of Congress buildings and grounds.
 - (b) Authority.
 - (1) In general. Subject to paragraph (3), funds appropriated to the Architect of the Capitol under the heading "Capitol Power Plant" under the heading "ARCHITECT OF THE CAPITOL" in any fiscal year are available to construct, operate, and maintain on a reimbursable basis battery recharging stations in parking areas under the jurisdiction of the Librarian of Congress on the Library of Congress buildings and grounds for use by privately owned vehicles used by covered employees.
 - (2) Vendors authorized. In carrying out paragraph (1), the Architect of the Capitol may use 1 or more vendors on a commission basis.
 - (3) Approval of construction. The Architect of the Capitol may construct or direct the construction of battery recharging stations described under paragraph (1) after—
 - (A) submission of written notice detailing the numbers and locations of the battery recharging stations to the Joint Committee on the Library; and
 - (B) approval by that Committee.
 - (c) Fees and charges.
 - (1) In general. Subject to paragraph (2), the Architect of the Capitol shall charge fees or charges for electricity provided to covered employees sufficient to cover the costs to the Architect of the Capitol to carry out this section, includ-

ing costs to any vendors or other costs associated with maintaining the battery recharging stations.

- (2) Approval of fees or charges. The Architect of the Capitol may establish and adjust fees or charges under paragraph (1) after—
- (A) submission of written notice detailing the amount of the fee or charge to be established or adjusted to the Joint Committee on the Library; and
- (B) approval by that Committee.
- (d) Deposit and availability of fees, charges, and commissions. Any fees, charges, or commissions collected by the Architect of the Capitol under this section shall be—
 - (1) deposited in the Treasury to the credit of the appropriations account described under subsection (b); and
 - (2) available for obligation without further appropriation during—
 - (A) the fiscal year collected; and
 - (B) the fiscal year following the fiscal year collected.
 - (e) Reports.
 - (1) In general. Not later than 30 days after the end of each fiscal year, the Architect of the Capitol shall submit a report on the financial administration and cost recovery of activities under this section with respect to that fiscal year to the Joint Committee on the Library.
 - (2) Avoiding subsidy.
 - (A) Determination. Not later than 3 years after September 30, 2016, and every 3 years thereafter, the Architect of the Capitol shall submit a report to the Joint Committee on the Library determining whether covered employees using battery charging stations as authorized by this section are receiving a subsidy from the taxpayers.
 - (B) Modification of rates and fees. If a determination is made under subparagraph (A) that a subsidy is being received, the Architect of the Capitol shall submit a plan to the Joint Committee on the Library on how to update the program to ensure no subsidy is being received. If the committee does not act on the plan within 60 days, the Architect of the Capitol shall take appropriate steps to increase rates or fees to ensure reimbursement for the cost of the program consistent with an appropriate schedule for amortization, to be charged to those using the charging stations.
- (f) Effective date. This section shall apply with respect to fiscal year 2016 and each fiscal year thereafter.

(Legislative Branch Appropriations Act, 2015.)